

YOUR VISION, OUR ACTIONS

DRAFT

Delivery Program

2022 - 2026

Operational Plan

2022 - 2023





Acknowledgement

Shellharbour City Council acknowledges the Traditional Custodians of Dharawal Country and recognises their continued connection to the land. We pay our respects to Elders past, present and emerging and the contribution they make to the life of this city.



COMMUNITY STRATEGIC PLAN (10 YEARS)

What you want

Reflects the community's vision for the City and outlines the key long-term Objectives which sets the direction for the future. It is developed and delivered as a partnership between Council and the community.



RESOURCING STRATEGY (10 YEARS)

How will we deliver what you want

Contains information on the time, money, assets and people required by Council to progress the Strategies within the Delivery Program and move towards achieving our community Objectives. It is made up of the following three key components:

- Long Term Financial Plan;
- Asset Management Plan; and
- Workforce Management Plan.



**YOU
ARE
HERE**

COMBINED DELIVERY PROGRAM (4 YEARS) AND OPERATIONAL PLAN (1 YEAR)

What we will do

Details Strategies and individual Actions across the full range of Council operations, that Council will undertake to achieve the community Objectives.

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About this document

Your Vision, Our Actions comprises of the Delivery Program 2022-2026 and the Operational Plan 2022-2023.

The Delivery Program is a statement of commitment to the community from each newly elected council, that translates the community's strategic goals into strategies. It is the primary reference point for all activities undertaken by council during its term of office. It allows council to determine what is achievable over the next 4 years, what the priorities are, and how programs will be scheduled.

The 2022-2023 Operational Plan is council's action plan for achieving the community priorities outlined in the Community Strategic Plan and Delivery Program. The Operational Plan identifies the projects, programs and activities that council will conduct to achieve the commitments of the Delivery Program.



Integrated Planning & Reporting Framework

The Delivery Program and Operational Plan are part of a suite of planning and documents that make up the Integrated Planning and Reporting Framework (IP&R). The Framework provides Councils in NSW the opportunity to work with their communities to develop a long term plan for their areas. The Framework is a legislative requirement which forms part of the Local Government Act 1993 and is designed so that community and Council both have a clear picture of:

- ➔ Where we want to go
(Community Strategic Plan)
- ➔ How we plan to get there
(Resourcing Strategy, Delivery Program, Operational Plan)
- ➔ How we will measure our progress
(Quarterly, Annually and State of our City reports)

The Framework consists of four layers of plans – Community Strategic Plan, Resourcing Strategy, Delivery Program, and Operational Plan. Figure 1 shows the relationship between these documents.



Figure 1 - Integrated Planning & Reporting Framework

Underlying the IP&R framework is the **Quadruple Bottom Line (QBL)**. It's represented by four key focus areas which will ensure that Council's planning is balanced and takes an all-inclusive view.



Community

- We inspire community spirit
- We are a liveable community



Environment

- We are sustainable
- We are a beautiful and connected City



Economy

- We support a strong local economy



Leadership

- We deliver our future together
- We have strong leadership

Planning for the future

The combined Delivery Program and Operational Plan are developed in conjunction with the Community Strategic Plan, Resourcing Strategy and the Local Strategic Planning Statement all of which are interrelated and work together as a strategic tool to guide Council's efforts into the future.

Monitoring and Reporting

The implementation of the combined Delivery Program and Operational Plan is reviewed annually to ensure it is consistent with the current and future needs of the community.

To keep the community informed on the progress of achieving these plans, Council will report four times each year as part of the quarterly reviews and annually through the Annual report.



Community Vision

Naturally balanced, vibrant and connected community



Council is committed to sustainably planning for the future of Shellharbour and does this by working directly with the community to understand the vision for the city and its people.

This vision is delivered through a set of strategic plans including this document. These plans inform and guide the decisions made on behalf of the community as well as setting out the actions and deliverables that will help drive towards this shared vision.

Our City

Shellharbour City is located in the Illawarra Region of NSW and is about 100 kilometres south of Sydney. The Local Government Area borders the City of Wollongong to the north, with the boundaries of Lake Illawarra and Macquarie Rivulet, and the Municipality of Kiama to the south, with the boundary of Killalea State Park.

It stretches from the South Pacific Ocean to the east through to the Illawarra Escarpment that forms a natural boundary to the west. Our City is an expanding urban area with significant rural areas and some industrial and commercial land uses. It encompasses a total land area of about 147 square kilometres, including beaches, rivers, National and State parks and other significant parklands

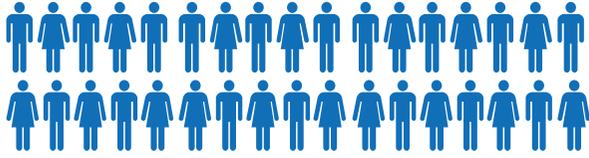
The main urban centres are Shellharbour City Centre, Shellharbour Village, Shell Cove, Albion Park, Warilla and Oak Flats. Most of the rural areas are in the south and west, with rural land used mainly for crop farming, dairy farming and grazing. The original inhabitants of this region are the Wodi Wodi and Dharawal people, with human activity in the area being traced back 17,000 years. European settlers began arriving in the early nineteenth century and the township, then known as Peterborough, was declared a municipality in 1851. The name Shellharbour (referring to the vast quantity of shells on its shores) was officially recognised in 1885.

Shellharbour City's Estimated Resident Population for 2020 was 74,622. Population growth rates in Shellharbour have been consistently above the average for the Illawarra region because of the in-migration of young families and couples attracted to the relatively affordable housing, employment opportunities locally or in nearby areas and the coastal location.

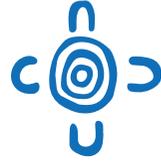
The population is forecasted to grow over 29% by 2041, with population changes influenced by two key factors. The older established suburbs such as Warilla and Oak Flats will undergo a new cycle of population growth and change as older persons leave their homes and make their way for younger households, including families. Meanwhile, ongoing urban development within Shell Cove (particularly the Marina and Waterfront precinct), rural areas of Tullimbar and Calderwood Valley and Shellharbour City Centre will attract more people to the area. Our city is growing and, together with the many natural and built attractions on offer, this will strengthen Shellharbour's role as a destination regional city.

POPULATION OF SHELLHARBOUR IN 2021 WAS

74,622



90%
of residents are Australian citizens



3.8%
of residents are Indigenous Australians

1.2%
Largest non-English speaking country of birth in Shellharbour City was Former Yugoslav Republic of Macedonia



Persons aged 15+ who volunteer
14.7%



Need for assistance with core activities
6.7%

AGE GROUPS

- (0 to 11) 15.8%
- (12 to 24) 17.1%
- (25 to 59) 44.5%
- (60 to 85+) 22.5%



39
MEDIAN AGE



16.7%
of residents were born overseas



10.3%
were from non-English speaking backgrounds



Number of dwellings
26,428

DWELLING TYPE

- Separate house 79%
- Medium density 18.8%
- High density 0.1%

TOP 5 INDUSTRY SECTORS FOR LOCAL JOBS



17.7%
Retail Trade



16.9%
Health Care & Social Assistance



12.2%
Education & Training



12.1%
Construction



9.4%
Accommodation & Food Services

FAMILY STRUCTURE



Couples with children
34.1%



Couples without children
25.2%



One parent families
13.9%



Lone person household
19.6%

QUALIFICATIONS



Vocational
26.9%



Bachelor or Higher degree
10.4%



Advanced Diploma or Diploma
8.6%

SEIFA INDEX
976

WHERE OUR RESIDENTS WORK BY LGA



Source : Australian Bureau of Statistics

Mayors Message



I am pleased to present Shellharbour City Council's Delivery Program 2022-2026 and Operational Plan 2022-2023. These crucial documents provide details about what Council will deliver in the coming financial year and beyond, in line with our over-arching Community Strategic Plan 2022-2032.

They outline the Strategies Council will employ to deliver the Objectives identified by our residents in the new Community Strategic Plan. Our aim is to create and maintain a city that is vibrant, sustainable, well planned, economically strong and inclusive.

This is an exciting time for our city as it continues to mature and grow. Major infrastructure projects include the Warilla Beach seawall renewal, the Tripoli Way extension and the ongoing delivery of infrastructure and activation of the Shell Cove Project.

Work will continue to protect our environment. Council will continue have an increased focus on pursuing net zero emissions and will develop a Net Zero Strategy outlining targets and actions for operational and community emissions. Implementation of the Lake Illawarra Coastal Management Program (CMP) 2020 – 2030 will continue in partnership with other stakeholders. The CMP aims to provide the strategic direction and specific actions to address threats to the lake to maintain and improve its ecological, social and economic value with the view to achieve ecological sustainability for Lake Illawarra over the long term.

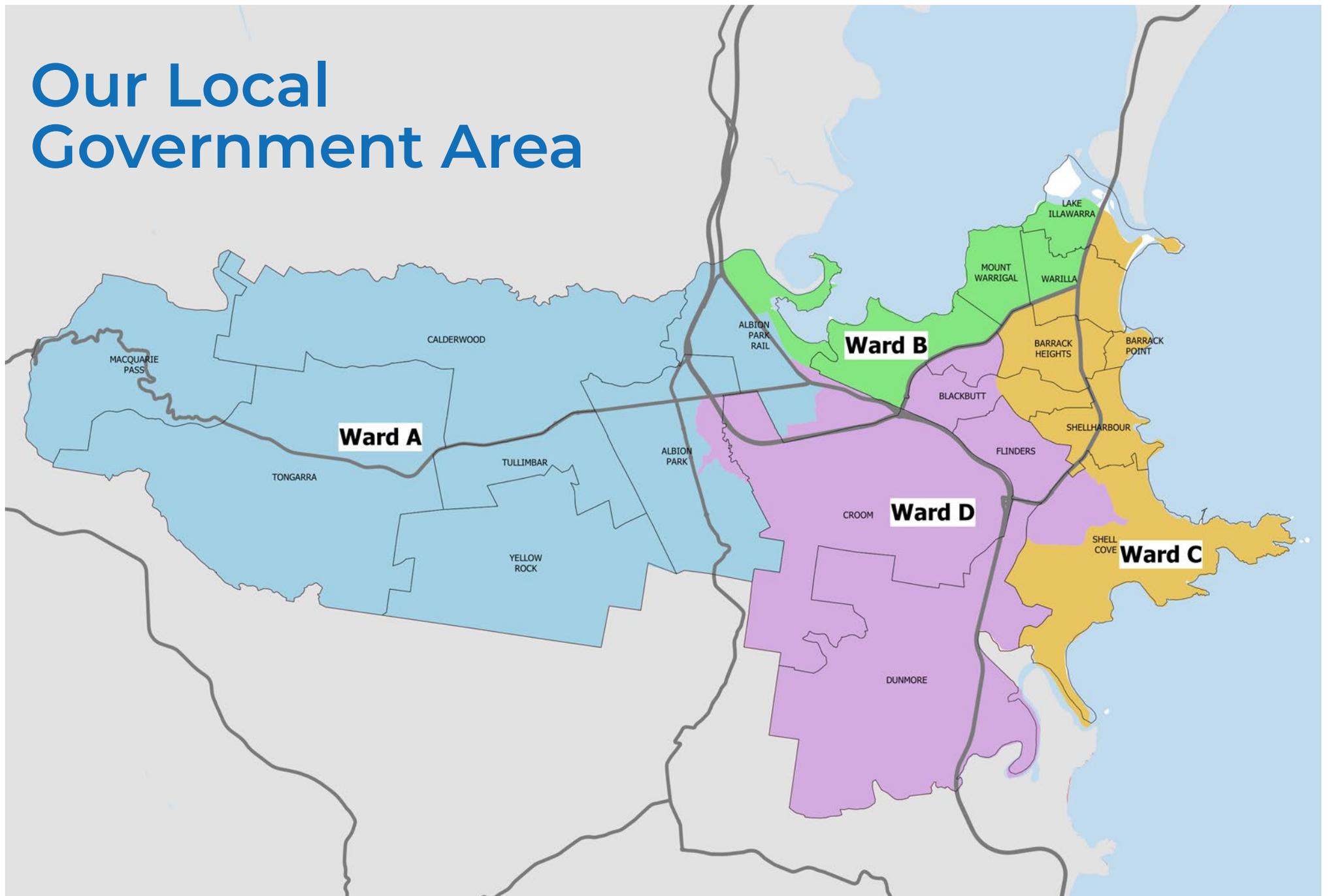
Council will also develop a Rural Strategy, which will help us guide land use and planning decisions about land on and adjacent to rural zoned land. The aim is to get the balance right. With so much development in the city, the strategy will inform Council and determine appropriate land uses and limitations on its rural lands into the future.

Both the Operational Plan 2022-2023 and Delivery Program 2022-2026 position Council to make the most of the opportunities ahead and to continue building a prosperous and sustainable future for our community.

A handwritten signature in black ink, appearing to read 'Chris Homer'. The signature is stylized and fluid.

Chris Homer
Mayor, Shellharbour City

Our Local Government Area



Our Councillors

The Shellharbour City Local Government Area is divided into four Wards, represented by nine elected Councillors, being two from each Ward plus a popularly elected Mayor. Each Councillor represents the entire community.

The elected council sets the overall direction for the City through long-term planning and decision making. It adopts a strategic view of the future it wishes to achieve for its community and makes plans and policies to achieve this.



Chris Homer
Mayor

WARD A



Cr Kellie Marsh
Deputy Mayor



Cr Maree Edwards

WARD B



Cr John Davey



Cr Moira Hamilton

WARD C



Cr Lou Stefanovski



Cr Colin Gow

WARD D



Cr Rob Petreski



Cr Jacqui Graf

Executive Team Overview

We are pleased to present Shellharbour City Council's combined Delivery Program 2022-2026 and Operational Plan 2022-2023.

In accordance with the NSW Integrated Planning and Reporting (IP&R) Framework requirements, Council must have a Delivery Program. The Delivery Program is broken into 12 month-long parts called an Operational Plan. The Operational Plan identifies Actions that Council will undertake within the financial year towards addressing the Strategies in the Delivery Program.

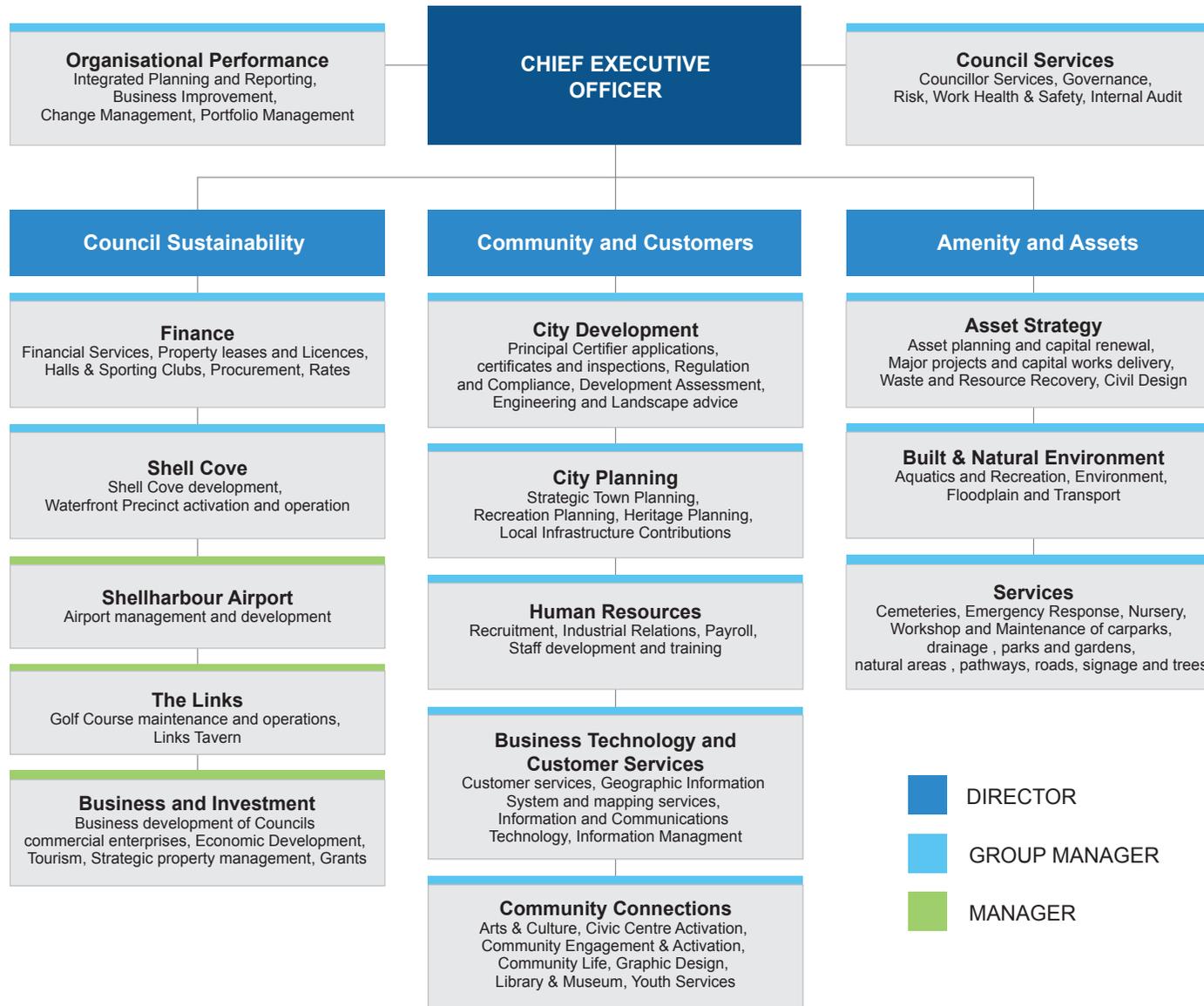
The organisation is striving to achieve the key focus areas of community and customer experience, financial sustainability, delivering significant projects, environmental sustainability and building a great culture, in order to support and provide benefit to Customers and the Community.

Over the life of the Delivery Program, Council must ensure it remains financially sustainable and well managed into the future through its planning, delivery, and decision making while also focusing on asset renewal and infrastructure maintenance. Council continues to deliver and manage significant projects that prioritise the City's environmental sustainability in planning for the future. Major projects underway include the continued progress of Shell Cove, Tripoli Way extension, Warilla Beach Seawall renewal, the development of a Shellharbour Rural Strategy and the Zero Emissions program.

The lens of customers and the broader community are considered when planning and delivering effective and efficient services and programs. This includes continuing a program on improved delivery of Customer Service across all council services with a focus on improving the Customer Request Management and Development Application lodgement and assessment through improved processes and online technology.

We will continue to work collaboratively with our newly elected Mayor and Councillors to build upon our great culture led by our Core Values of Collaboration, Accountability, Integrity, Respect and Sustainability and continue to ensure that staff are delivering benefits for the Community, Councillors, Customers and of course, the Council itself.

Our Organisation



Our Challenges

The combined Delivery Program and Operational Plan seeks to provide benefits to four key stakeholders - Community, Councillors, Customers and the Council - to ensure Council's financial sustainability. What Council does and the actions we take to achieve these benefits, in the form of services, operations, infrastructure and amenity, are detailed in this document in four key focus areas known as the Quadruple Bottom Line - Community, Environment, Economy and Leadership.

Over the life of the Delivery Program, there will be many challenges in achieving these benefits. Meeting these challenges will need Council's focus and we will need to utilise and manage the community's resources in a responsible and professional way. The particular challenges Council faces in delivering benefits to each of the stakeholders can be summarised as follows:



Community

We will need to help the parts of our growing community, particularly those in Shell Cove and Calderwood, to build connections with each other. A strong community is one that is connected not just physically but also in terms of aspirations and a desire to improve the amenity of its city.

Ensuring we have a built and a natural environment that our community values and can enjoy - in a way that is safe, sustainable and responsive to climate change - will be challenging for a growing population and the Council that serves it.

We will need to identify, explore and, where possible, exploit these opportunities that exist for economic development, providing our City's current and future communities with local employment and business opportunities.

Customers

Robust business processes need to be in place to ensure transparency, accountability, repeatability and reliability. While this will be the focus of Council's business improvement program over the life of the Delivery Program; a challenge will be developing business processes for Council's services and operations in a way that is customer responsive as well as effective and efficient.

Councillors

The elected Council will need to meet the challenge of careful stewardship over a shortened term of the financial resources the community provides us in order to plan for the future while also being able to afford the present. Council staff will need to meet the challenge of assisting the Councillors in that endeavour through the advice we give and the recommendations we make.

Challenging also, will be adopting a capital expenditure program over the life of the Delivery Program that meets the needs of our community while also remaining within Council's financial means and achieving the renewal ratio.

Council

Council will be challenged by the need to obtain and maintain long term economic sustainability and source our own revenue streams that will reduce dependence on land rates, grants and levies. This will give us greater flexibility in the way we resource the work we do on behalf of our community.

We need to be relevant and vital to the community we serve. The challenge will be to determine how to achieve an important place in the lives of our community; to increase the quality of their lives in a way that is valued by them.

Another key challenge for Council will be making sure we continuously improve everything we do. There are no services or operations that we cannot or should not improve. Rather, through effectively managing the quality of our services and operations, we can demonstrate that we want to progress from our current state to an improved state where we can better meet the needs of those we serve – our community. A focus will be on creating an agile workforce and culture that is reflective of the evolving needs of our employees.

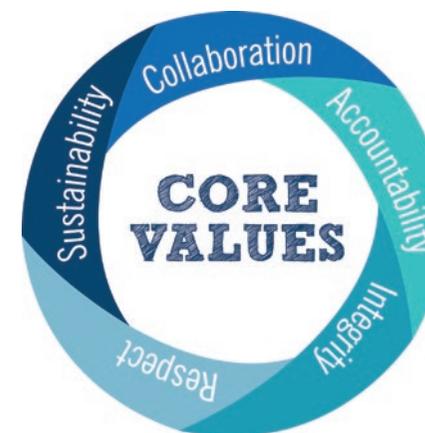
Our Vision, Our Values

Shellharbour City Council's Vision and Core Values provide the foundation for our organisational culture and the way in which we interact with, and provide services to, our Community, Councillors, Customers and Council. This includes guiding the way in which we deliver the strategies and actions outlined in this document.

Our Vision

Inspiring Enabling
People Growth

Our Values



Objective

1.1 We inspire community spirit

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.1.1 Foster creativity and events that bring people together

Performance Measure | An increase in community members satisfied and participating in community, arts, cultural and civic events, activities and programs

Responsibility | Director Community and Customers

Operational Income	\$53k
Operational Expense	\$1.095M
Capital	\$115k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.1.1.01 Support and implement events and activations across the City <i>Measure</i> <ul style="list-style-type: none"> Percentage of attendance at events and activations as compared with targets detailed in the Event Project Business Case 	Group Manager Community Connections	\$42k	\$639k	-	✓	✓	✓	✓
1.1.1.02 Support and implement Arts and Culture programs and outcomes across the City <i>Measure</i> <ul style="list-style-type: none"> Percentage of attendees as compared to pre-planning targets 	Group Manager Community Connections	-	\$76k	\$115k	✓	✓	✓	✓
1.1.1.03 Develop a new strategy to guide outcomes for Events, Arts and Culture in the City <i>Measure</i> <ul style="list-style-type: none"> Percentage of the project that is on track 	Group Manager Community Connections	-	\$11k	-	✓			
1.1.1.04 Implement the actions and priorities of the Events, Arts and Culture Strategy to ensure creative outcomes for the City <i>Measure</i> <ul style="list-style-type: none"> Percentage of actions that are on track or completed 	Group Manager Community Connections	-	-	-		✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.1.1.05	Provide diverse library programs and foster partnerships with the community <i>Measure</i> <ul style="list-style-type: none"> • <i>Number of library programs delivered</i> • <i>Percentage library program participants experience positive outcomes</i> 	Group Manager Community Connections	\$11k	\$369k	-				

Objective

1.1 We inspire community spirit

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.1.2 Work within our communities to connect people, build resilience and opportunities to participate in community life <i>Performance Measures </i> <ul style="list-style-type: none"> An increase in the proportion of Shellharbour residents who feel connected to their community Maintain financial assistance and support provided to local organisations and community groups <i>Responsibility </i> Director Community and Customers	Operational Income	\$63k
	Operational Expense	\$1.595M
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.1.2.01 Facilitate and foster community partnerships that build community capacity, attract resources and promote local community initiatives	Group Manager Community Connections	-	\$497k	-	✓	✓	✓	✓
1.1.2.02 Provide financial assistance in accordance with Council's Financial Assistance, Sponsorship Policies and the Local Government Act	Group Manager Community Connections	-	\$81k	-	✓	✓	✓	✓
1.1.2.03 Contribute to a City that is youth friendly through the review and implementation of the Shellharbour Youth Plan	Group Manager Community Connections	\$3k	\$372k	-	✓	✓	✓	✓
1.1.2.04 Provide contemporary library resources and technology that meet community needs <i>Measures</i> <ul style="list-style-type: none"> Number of visits to library website Number of library items loaned 90% of new release titles are on the shelves within 3 working days 	Group Manager Community Connections	\$60k	\$581k	-	✓	✓	✓	✓
1.1.2.05 Contribute to a City that supports the community to thrive	Group Manager Community Connections	-	\$64k	-	✓	✓	✓	✓

Objective

1.1 We inspire community spirit

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.1.3 Sharing stories from the past and present

Performance Measure | An increase in community members satisfied and participating in community, arts, cultural and civic events, activities and programs

Responsibility | Director Community and Customers

Operational Income	-
Operational Expense	\$167k
Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.1.3.01 Deliver museum services that preserve, share and celebrate the City's heritage and community memory <i>Measure</i> • Number of visits to museum website	Group Manager Community Connections	-	\$112k	-				
1.1.3.02 Contribute to a City that supports and celebrates Reconciliation	Group Manager Community Connections	-	\$55k	-				

Objective

1.2 We are a liveable community

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.2.1 Inclusive, accessible and safe spaces for our entire community <i>Performance Measures </i> <ul style="list-style-type: none"> An improvement in the proportion of people who feel and are safe within Shellharbour An improvement in the proportion of residents satisfied with the recreation and social activity opportunities for all members of the community to enjoy <i>Responsibility </i> Director Community and Customers	Operational Income	\$2.535M
	Operational Expense	\$5.391M
	Capital	\$631k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.1.01 Contribute to a City that is safe and has reduced crime	Group Manager Community Connections	-	\$181k	-				
1.2.1.02 Contribute to a City that is accessible and inclusive for people with disability	Group Manager Community Connections	-	\$9k	\$61k				
1.2.1.03 Contribute to a City that is child friendly	Group Manager Community Connections	\$56k	\$6k	-				
1.2.1.04 Contribute to a City that supports social cohesion for people of all cultural backgrounds	Group Manager Community Connections	-	\$18k	-				
1.2.1.05 Contribute to a City that is aged friendly through the development and implementation of an Age Friendly Action Plan	Group Manager Community Connections	\$17k	\$91k	-				
1.2.1.06 Provide welcoming library spaces and experiences that meet community needs <i>Measure</i> • <i>Number of visits to libraries</i>	Group Manager Community Connections	\$247k	\$1.483M	\$370k				

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.1.07	Provide road safety education programs and transport advice for the city	Group Manager Built and Natural Environment	\$482k	\$1.773M	\$200k	✓	✓	✓	✓
1.2.1.08	Implement the requirements of Companion Animal legislation <i>Measures</i> <ul style="list-style-type: none"> • 45% of identified seized animals reunited with their owners • Number of dog attacks investigated • Number of proactive patrols related to responsible pet ownership • Number of companion animal complaints completed 	Group Manager City Development	\$92k	\$394k	-	✓	✓	✓	✓
1.2.1.09	Ensure that regulatory and compliance standards and local laws are appropriately regulated <i>Measure</i> <ul style="list-style-type: none"> • Number of complaints resolved 	Group Manager City Development	\$160k	\$784k	-	✓	✓	✓	✓
1.2.1.10	Inspect and monitor instances of illegal parking throughout the city <i>Measures</i> <ul style="list-style-type: none"> • Number of school zone safety patrols undertaken • Number of on-street and off-street parking patrols undertaken • Number of parking complaints completed 	Group Manager City Development	\$1.481M	\$574k	-	✓	✓	✓	✓
1.2.1.11	Promote maintenance of swimming pool barrier standards within the Shellharbour Local Government Area <i>Measures</i> <ul style="list-style-type: none"> • Number of swimming pool barrier inspections conducted upon receipt of compliance certificate application/report of defective barrier • Percentage of defective swimming pool inspections 	Group Manager City Development	-	\$36k	-	✓	✓	✓	✓
1.2.1.12	Promote the maintenance of essential fire safety measures in buildings with registered fire safety measures within the Shellharbour Local Government Area <i>Measures</i> <ul style="list-style-type: none"> • Number of fire safety statements/certificates registered • Number of reminder notices sent reporting overdue submission of fire safety statement 	Group Manager City Development	-	\$42k	-	✓	✓	✓	✓

Objective

1.2 We are a liveable community

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.2.2 Promote healthy living and high-quality public spaces that are well maintained and activated <i>Performance Measures </i> <ul style="list-style-type: none"> • An improvement in the proportion of people who are and feel healthy • Increased community participation in physical activity • Increased satisfaction with open spaces and recreation opportunities • Increased satisfaction with the appearance of the Shellharbour area <i>Responsibility </i> Director Community and Customers	Operational Income	\$1.560M
	Operational Expense	\$3.252M
	Capital	\$80k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.2.01 Contribute to a City that supports wellbeing outcomes for the City through the development and implementation of a Community Wellbeing Action Plan	Group Manager Community Connections	-	\$78k	\$80k	✓	✓	✓	✓
1.2.2.02 Implement, monitor and review the Shellharbour City Open Space and Recreation Needs Study and Strategy	Group Manager City Planning	-	\$132k	-	✓	✓	✓	✓
1.2.2.03 Promote and maintain prescribed food and environmental health standards within the City <i>Measures</i> <ul style="list-style-type: none"> • Number of food shop inspections conducted by Council • Percentage of retail food shops requiring re-inspection/ follow-up action • Number of food and environmental health notifications received from a State Government Agency requiring investigative/follow up actions 	Group Manager City Development	\$82k	\$112k	-	✓	✓	✓	✓
1.2.2.04 Manage all property occupation agreements and bookings associated with Sportsfields, Community Centres and Halls	Chief Financial Officer	\$1.023M	\$343k	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.2.05	Ensure that our local pools are kept safe, clean and well maintained throughout the year	Group Manager Built and Natural Environment	\$455k	\$1.640M	-				
1.2.2.06	Ensure that our local foreshore is kept safe, clean and well maintained throughout the year	Group Manager Built and Natural Environment	-	\$947k	-				

Objective

1.2 We are a liveable community

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.2.3 Construct and upgrade buildings and infrastructure that meet current and future community needs <i>Performance Measures </i> <ul style="list-style-type: none"> An increase in community members who are satisfied with our social and recreation community facilities and assets Achieve our infrastructure renewal ratio Increased importance of resources to improve the condition of Council's assets <i>Responsibility </i> Director Amenity and Assets	Operational Income	\$9.428M
	Operational Expense	\$13.611M
	Capital	\$24.302M

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.3.01 Provide bestpractice community facilities through the implementation of the Community Facilities Strategy and Action Plan	Group Manager Community Connections	-	\$30k	-				
1.2.3.02 Maintain Council building infrastructure in parks, open spaces, sportsfield and recreational facilities <i>Measure</i> • Percentage of customer requests completed in 10 days	Group Manager Services	\$17k	\$4.951M	-				
1.2.3.03 Assess, determine and ensure compliance of road opening applications	Group Manager Services	\$427k	\$99k	-				
1.2.3.04 Supply and maintain Council's vehicle fleet to assist in the provision of efficient services to the community <i>Measure</i> • Percentage of vehicle / plant replacement program completed	Group Manager Services	\$324k	\$1.163M	\$1.437k				
1.2.3.05 Sustainable Delivery of Capital Works	Group Manager Asset Strategy	\$7.977M	\$73k	\$22.811M				

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.3.06	Maintain detention basins/dams to comply with the NSW Dams Safety Committee and other legislative requirements	Group Manager Asset Strategy	-	\$75k	-	✓	✓		
1.2.3.07	Maintain the City's civil infrastructure assets <i>Measure</i> • Percentage of customer requests completed in 10 days	Group Manager Services	\$371k	\$4.727M	-	✓	✓	✓	✓
1.2.3.08	Operate Council's cemetery facilities responsive to the needs of the community	Group Manager Services	\$312k	\$466k	\$54k	✓	✓	✓	✓
1.2.3.09	Maintain the City's Built Infrastructure <i>Measure</i> • Percentage of customer requests completed in 10 days	Group Manager Services	-	\$1.870M	-	✓	✓	✓	✓
1.2.3.10	Maximise external grant funding opportunities for projects delivered within the infrastructure capital works program	Group Manager Asset Strategy	-	\$40k	-	✓	✓	✓	✓
1.2.3.11	Develop and implement the scheduled infrastructure capital works programs detailed within Operational Plans and Delivery Programs	Group Manager Asset Strategy	-	\$117k	-		✓	✓	

Objective

1.2 We are a liveable community

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.2.4 Our town centres are activated, liveable, and provide a welcoming sense of place Performance Measures <ul style="list-style-type: none"> Increased importance of physical planning for Shellharbour City now and for the future Increased importance of enhancing the appearance of urban areas Responsibility Director Community and Customers	Operational Income	\$86k
	Operational Expense	\$1.430M
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.4.01 Provide strategic advice on the implementation of the Town Centre Plans	Group Manager City Planning	-	\$24k	-	✓	✓	✓	✓
1.2.4.02 Prepare an Albion Park Rail Town Centre Plan	Group Manager City Planning	-	-	-		✓		
1.2.4.03 Activate and promote the Shellharbour Civic Centre	Group Manager Community Connections	\$86k	\$380k	-	✓	✓	✓	✓
1.2.4.04 Maintain the Shellharbour Civic Centre	Group Manager Community Connections	-	\$1.026M	-	✓	✓	✓	✓
1.2.4.05 Develop a City Parking Strategy	Group Manger Built and Natural Environment	-	-	-		✓		

Community Related Plans

The Integrated Planning and Reporting Framework encourages councils to draw their various plans and strategies together, to understand how they interact and to ensure the greatest benefits are achieved from comprehensively planning for the future. The achievements and outcomes of these plans and strategies are reported to the community and the Office of Local Government as part of the quarterly review of the Delivery/Operational Plan. Some of these plans and strategies include

Development Application Strategy

The Development Application Strategy was developed to respond to significant planning and development activity within Shellharbour Local Government Area. The Strategy provides a framework and clear direction that facilitates Council's commitment to strengthening service delivery in processing development applications with a continual improvement in customer experience and stakeholder engagement.

Shellharbour Open Space and Recreation Strategy

The Shellharbour City Council Open Space and Recreation Strategy outlines Council's 10 year plan to support residents to remain active, healthy, connected and relaxed across the Shellharbour Local Government Area (LGA). The Strategy will guide Council's decision making in respect to planning, investment and use of its open space and recreational facilities. It covers both active activities, such as organised sports, as well as passive activities, such as walking or enjoying nature.

Town Centre Plans

Good town centres provide a community heart by catering for essential activities related to employment, business, shopping and entertainment and are therefore important in supporting local economies and social fabric. They include provisions for the appearance and character of development, treatment of public domain, transport and parking and recommended changes to Council's Local Environmental Plan.

Disability Access and Inclusion Plan

The Access and Inclusion Plan: An Inclusive City focuses on how Shellharbour City can be a more inclusive and accessible city and sets the direction on how this can be achieved. The plan will cover all aspects of Council services, making Shellharbour City a place where people want to live, work and play. Linking the Access and Inclusion Plan to the Community Strategic Plan's Delivery Program and Operational Plan will make creating a more inclusive City everyone's responsibility, increasing the effectiveness of the plan.

Events Strategy

Events bring significant value to communities. Different events make different contributions. Some emphasise social and community outcomes more strongly than others; whereas major events might help build a city's profile and often have a stronger economic focus than small-scale community events. Council wants to streamline the event application processes to ensure efficiency for the community and event organisers. While doing this, we must ensure we protect our recreation assets and parklands in terms of sustainability, maintenance and safety. Finally, events in Shellharbour City provide interconnection across the four pillars on which Council operates – meeting the needs of the Community, Customers, Councillors and Council.

Shellharbour Youth Plan

The action plan lays out young people's vision for Shellharbour, with longer term goals and targets, plus the actions that will help us achieve them. It also outlines partners from across the community who can work together on certain actions. There is a role for everyone in the community to play in contributing to a Shellharbour that supports young people to build confidence, resilience and knowledge.

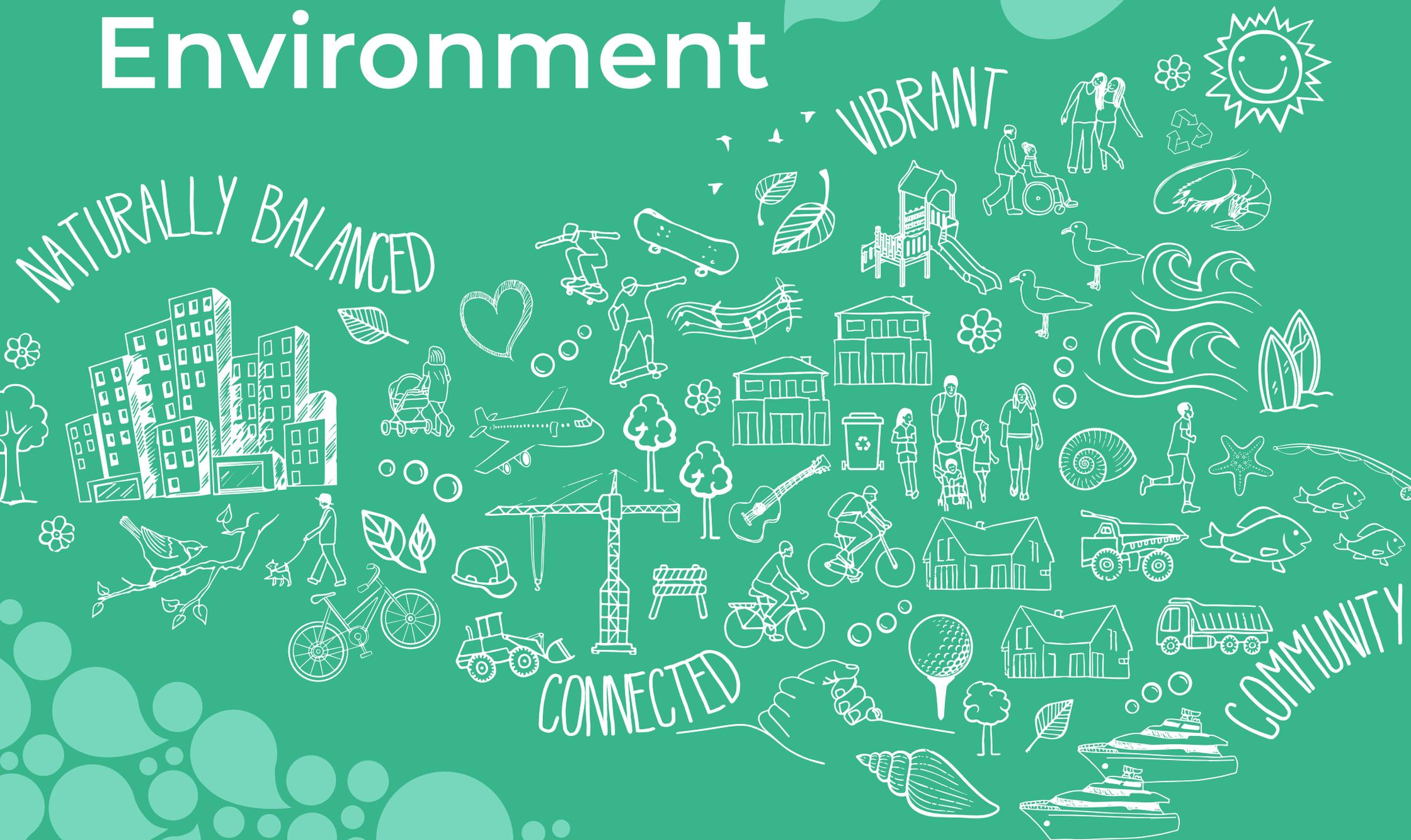
Asset Management Plan

Shellharbour City Council manages 63,596 assets with a Current Asset Cost of \$1.3B. With approximately 31,061 dwellings in the Shellharbour Local Government Area, this equates to an asset value of \$43.6k per dwelling. This Strategic Asset Management Plan analyses the current state of these assets and recommends resource allocations for the next 10 years. Council is committed to implementing a systematic asset methodology in order to apply appropriate Asset Management practices across all areas of Council. Asset Management practices impact directly on the core business of Council and appropriate asset management is required to achieve the strategic Objectives as outlined in the Community Strategic Plan and Long Term Financial Plan.

Floodplain Management Plans

Our floodplain management program is carried out in accordance with the NSW Governments Floodplain Development Manual (2005) to create and implement floodplain risk management plans.

Environment



Objective

2.1 We are sustainable

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.1 Our bushland, coast and waterways are protected to ensure safe and sustainable use for present and future generations Performance Measures <ul style="list-style-type: none"> • Improved standards of water quality for our creeks, waterways and oceans • Increased satisfaction with bush regeneration activities • Increase satisfaction with management of stormwater and flooding Responsibility Director Amenity and Assets	Operational Income	\$1.135M
	Operational Expense	\$1.876M
	Capital	\$650k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.1.01 Protect and manage our coasts and waterways	Group Manager Built and Natural Environment	-	\$62k	-				
2.1.1.02 Protect and manage natural areas across the City including the maintenance of wetlands and management of volunteer groups	Group Manager Services	\$449k	\$1.376M	-				
2.1.1.03 Deliver programs aimed to reduce the impact of priority weeds across the City	Group Manager Asset Strategy	-	\$64k	-				
2.1.1.04 Investigate unlawful activities that cause harm to the environment <i>Measures</i> <ul style="list-style-type: none"> • Number of illegal dumping complaints completed • Number of sediment site patrols undertaken • Number of overgrown/unhealthy properties completed • Number of pollution (air/noise/water) complaints completed 	Group Manager City Development	-	\$162k	-				

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.1.05	Assess and determine Vegetation Management Applications	Group Manager Services	-	\$110k	-				
2.1.1.06	Manage and implement the Stormwater Management Service Charge Program	Group Manager Services	\$686k	\$102k	\$650k				

Objective

2.1 We are sustainable

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.2 Deliver plans and programs that enhance and protect biodiversity in our natural areas Performance Measure No net loss of urban canopy cover across the City Responsibility Director Amenity and Assets	Operational Income	-
	Operational Expense	\$280k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.2.01 Strengthen our environmental policy position to support environmental compliance, ensure biodiversity conservation and promote ecologically sustainable development	Group Manager Built and Natural Environment	-	\$280k	-				

Objective

2.1 We are sustainable

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.3 Partner with the community to inspire innovative practices, that promotes sustainability Performance Measures <ul style="list-style-type: none"> • An increase in community participation in sustainable initiatives • Increased importance of supporting initiatives that will reduce people’s impact on the environment Responsibility Director Amenity and Assets	Operational Income	\$108k
	Operational Expense	\$456k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.3.01 Provide environmental education and community engagement programs to facilitate awareness of environmental sustainability	Group Manager Built and Natural Environment	-	\$179k	-				
2.1.3.02 Provide education programs to promote and support waste avoidance, resource recovery and the correct use of the kerbside waste management system	Group Manager Asset Strategy	-	\$167k	-				
2.1.3.03 Pursue funding opportunities under the NSW Government ‘Waste Less Recycle More’ program and deliver on projects where successful	Group Manager Asset Strategy	\$108k	\$110k	-				

Objective

2.1 We are sustainable

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.4 Our waste is managed as a valuable resource and the environmental impacts are minimised Performance Measures <ul style="list-style-type: none"> • A reduction in waste to landfill • Increased satisfaction with kerbside collection services Responsibility Director Amenity and Assets	Operational Income	\$22.687M
	Operational Expense	\$19.831M
	Capital	\$2.150M

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.4.01	Provide waste collection and management services to the community <i>Measure</i> • 65% of kerbside collected waste materials diverted from landfill	Group Manager Asset Strategy	\$16.581M	\$9.115M	\$150k				
2.1.4.02	Manage and operate the Dunmore Recycling & Waste Disposal Depot in accordance with environmental compliance standards	Group Manager Asset Strategy	\$6.106M	\$10.566M	\$2.000M				
2.1.4.03	Review the waste operations <i>Measure</i> • Reduction in operational expenditure	Group Manager Asset Strategy	-	\$150k	-				

Objective

2.1 We are sustainable

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.5 Address, adapt, and build resilience to climate change Performance Measure Increase satisfaction with Council’s environmental leadership and response to climate change Responsibility Director Amenity and Assets	Operational Income	-
	Operational Expense	\$347k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.5.01 Deliver against the Zero Emissions Shellharbour program to support a Climate Resilient City	Group Manager Built and Natural Environment	-	\$139k	-				
2.1.5.02 Develop a city wide urban greening plan to preserve and enhance urban canopy cover for liveable spaces and resilient neighbourhoods	Group Manager Built and Natural Environment	-	\$130k	-				
2.1.5.03 Embed regional water sensitive framework into Council operations and future planning to promote climate adaptation and resilience	Group Manager Built and Natural Environment	-	\$78k	-				

Objective

2.2 We are a beautiful and connected City

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.2.1 Our planning reflects the unique character of our city and natural environment and is responsive to the evolving needs of our community Performance Measures <ul style="list-style-type: none"> Increased importance of physical planning for Shellharbour City now and for the future Increased importance of ensuring that rural land is not lost to housing development Increased importance of maintaining the character of our residential areas Responsibility Director Community and Customers	Operational Income	\$15.167M
	Operational Expense	\$1.493M
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.2.1.01 Implement, monitor and review the Local Strategic Planning Statement for the Shellharbour City	Group Manager City Planning	\$3.800M	\$26k	-	✓	✓	✓	✓
2.2.1.02 Implement, monitor and review the Shellharbour Local Environmental Plan	Group Manager City Planning	\$21k	\$167k	-	✓	✓	✓	✓
2.2.1.03 Preparation of a Rural Land Use Strategy to ensure the management of rural lands is sustainable and reflects community needs and values	Group Manager City Planning	-	\$90k	-	✓	✓		
2.2.1.04 Prepare, monitor and review Plans of Management for community and crown land	Group Manager City Planning	-	\$15k	-	✓	✓		
2.2.1.05 Review, implement and monitor the Shellharbour Heritage Strategy	Group Manager City Planning	-	\$112k	-	✓	✓	✓	✓
2.2.1.06 Implement, monitor and review Council's Developer Contributions Program	Group Manager City Planning	\$11.056M	\$489k	-	✓	✓	✓	✓
2.2.1.07 Manage stormwater and floodplains across the city by developing strategies and plans that inform the community and increase resilience	Group Manager Built and Natural Environment	\$290k	\$594k	-	✓	✓	✓	✓

Objective

2.2 We are a beautiful and connected City

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.2.2 Provide and promote a sustainable and integrated active travel and transport network Performance Measures <ul style="list-style-type: none"> • Increased number of people walking and cycling to work • Increased satisfaction with the footpaths and shared paths • Increased importance and satisfaction with the ease of walking to places within a neighbourhood Responsibility Director Amenity and Assets	Operational Income	\$150k
	Operational Expense	\$307k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.2.2.01 Develop strategies to improve transport connectivity across the city	Group Manager Built and Natural Environment	\$150k	\$295k	-				
2.2.2.02 Implement Council's shared path and footpath masterplans	Group Manager Asset Strategy	-	\$12k	-				

Objective

2.2 We are a beautiful and connected City

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.2.3 Facilitate sustainable development that considers current and future needs of our community and environment Performance Measures <ul style="list-style-type: none"> Increased satisfaction with processing of development and building applications Decreased proportion of households in housing stress Responsibility Director Community and Customers	Operational Income	\$4.874M
	Operational Expense	\$4.050M
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.2.3.01 Undertake a review of the Shellharbour Comprehensive Development Control Plan	Group Manager City Planning	-	\$77k	-				
2.2.3.02 Implement, monitor and review the Shellharbour Local Housing Strategy	Group Manager City Planning	-	\$60k	-				
2.2.3.03 Determination of Development Applications within the City <i>Measure</i> <ul style="list-style-type: none"> Number of Development Applications submitted Number of Development Applications determined Average days taken to determine Development Applications 	Group Manager City Development	\$915k	\$1.031M	-				
2.2.3.04 Progress in delivering Development Application strategy	Group Manager City Development	\$34k	\$297k	-				

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.2.3.05	<p>Promote and maintain prescribed building standards within the City</p> <p><i>Measures</i></p> <ul style="list-style-type: none"> • Number of building inspections conducted by Council as appointed the building certifier for approved building works • Percentage of Complying Development and Construction Certificate applications received by Council compared to private certifiers • Percentage of Building Information Certificate applications received for unlawful building works or matter related to non-issue of an Occupation Certificate by a building certifier 	Group Manager City Development	\$747k	\$720k	-				
2.2.3.06	<p>Assess and determine Subdivision Works Certificates and Torrens title Subdivision Certificate applications</p> <p><i>Measure</i></p> <ul style="list-style-type: none"> • 85% of all Subdivision Works Certificates and Torrens title Subdivision Certificate applications determined within 21 days 	Group Manager City Development	\$678k	\$747k	-				
2.2.3.07	<p>Provide engineering and landscape advice</p> <p><i>Measure</i></p> <ul style="list-style-type: none"> • 85% of all Engineering and Landscape referrals completed within 21 days 	Group Manager City Development	-	\$28k	-				
2.2.3.08	Implement the outcomes and recommendations of the Employment Lands Study	Group Manager City Planning	-	\$7k	-				
2.2.3.09	Manage all strategic and commercial dealings associated with Council's land portfolio, including land under development	Director Council Sustainability	\$2.500M	\$1.037M	-				
2.2.3.10	Conduct ongoing reviews of Council's operational and community lands to optimise benefits to Council and the Community	Director Council Sustainability	-	\$46k	-				

Environment Related Plans

The Integrated Planning and Reporting Framework encourages councils to draw their various plans and strategies together, to understand how they interact and to ensure the greatest benefits are achieved from comprehensively planning for the future. The achievements and outcomes of these plans and strategies are reported to the community and the Office of Local Government as part of the quarterly review of the Delivery/Operational Plan. Some of these plans and strategies include

Shellharbour Local Environment Plan 2013

Shellharbour Local Environmental Plan (LEP) 2013 is the Council document that contains the zoning and planning controls that set out how and where development such as single houses, townhouses, shops and industrial buildings can be built.

Development Control Plan

Our Development Control Plan (DCP) outlines the planning controls that apply to development proposals. You will need to look at this document to see what you need to consider when planning your development. The DCP applies to the entire Shellharbour City Local Government Area, except the Calderwood Urban Development Area.

Local Housing Strategy

The Shellharbour Local Housing Strategy (LHS) has been developed to address the appropriate provision of all forms of housing for Shellharbour, by broadly addressing and responding to housing demand/supply issues and their policy implications.

Heritage Strategy

Shellharbour Local Environmental Plan (LEP) 2013 is the Council document that contains the zoning and planning controls that set out how and where development such as single houses, townhouses, shops and industrial buildings can be built. A Planning Proposal is the process used to review the zones and planning controls in Shellharbour LEP 2013. The steps required to be undertaken when a Planning Proposal is prepared and assessed are outlined by the NSW State Government's Department of Planning, Industry & Environment (DPIE) and there are several parts of that process that require Council approval.

Plans of Management

Plans of management categorise land, authorise leases or licenses and determine what development can take place. The key values of the land and its purpose are identified so they can be protected and enhanced. We ensure public consultation happens for plans of management before they are adopted.

Property Strategy

The purpose of this strategy is to ensure that Council's property portfolio is strategically aligned with its service delivery objectives and community expectations, in the context of delivering optimum commercial value from the management and development of property.

Waste Management Strategy

This strategy has been prepared to provide a coordinated approach to these issues. While there are many 'good ideas' in waste management, Shellharbour City Council has a duty to its rate-payers to ensure any funds or staff time are well directed. This strategy will help Council to concentrate its efforts on the issues that hold the greatest potential to provide benefits for the city. The strategy sets a vision for the future of waste management in Shellharbour.

Illawarra Regional Biodiversity Strategy

The Illawarra Biodiversity Strategy is joint project between Wollongong City Council, Shellharbour City Council and Kiama Municipal Council. The aim of this Strategy is to outline how the Illawarra Councils will help meet national and state biodiversity targets and respond to regional issues by identifying key priorities for the next five years.

Illawarra Regional Food Strategy

This Strategy describes how, in partnership with our community, we will work together overtime to realise a vision for a vibrant, sustainable local food system that is resilient, prosperous, fair and secure.

Economy

NATURALLY BALANCED

VIBRANT

CONNECTED

COMMUNITY



Objective

3.1 We support a strong local economy

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.1 Our businesses are well-connected and thrive in an environment that supports innovation and economic growth Performance Measures • An increase Shellharbour’s gross regional product • Increased importance of encouraging business opportunities in the area Responsibility Director Council Sustainability	Operational Income	\$9.482M
	Operational Expense	\$8.460M
	Capital	\$235k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.1.01 Ensure The Links Shell Cove delivers strategic initiatives for business growth and community activation <i>Measures</i> <ul style="list-style-type: none"> Gross revenue from tavern Gross revenue from gaming machines Gross revenue from golf operations (membership, green fees, cart hire) Gross revenue from golf retail sales Gross revenue from mini golf Gross revenue from driving range Number of golf rounds Number of mini golf rounds 	Director Council Sustainability	\$5.666M	\$5.840M	\$225k				
3.1.1.02 Manage and promote the use of the Stadium for a range of sporting, community and other activities	Group Manager Built and Natural Environment	\$420k	\$476k	-				
3.1.1.03 Operate a sustainable Nursery that provides quality service	Group Manager Services	\$447k	\$365k	-				

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.1.04	Operate Shellharbour Airport in accordance with regulatory requirements <i>Measure</i> • <i>Conformance with Civil Aviation Safety Authority (CASA) reports and inspections</i>	Director Council Sustainability	\$441k	\$459k	-	✓	✓	✓	✓
3.1.1.05	Identify new business opportunities that Council can investigate for development and investment	Director Council Sustainability	-	\$11k	-	✓	✓	✓	✓
3.1.1.06	Optimise business performance through the review and implementation of strategic business plans	Director Council Sustainability	-	\$104k	-	✓	✓	✓	✓
3.1.1.07	Manage existing business partnerships, assets and develop new business opportunities at Shellharbour Airport	Director Council Sustainability	\$487k	\$251k	-	✓	✓	✓	✓
3.1.1.08	Support Council's Business units, events and programs through strategic promotion and marketing campaigns <i>Measure</i> • <i>Increased awareness of Council's business units and service programs</i>	Group Manager Community and Customers	-	\$29k	-	✓	✓	✓	✓
3.1.1.09	Ensure the Shellharbour Beachside Holiday Park is efficiently managed and operated as a quality and profitable business <i>Measure</i> • <i>Percentage occupancy rate for cottages/cabins</i> • <i>Percentage occupancy rate for tourist sites</i> • <i>Growth in Holiday Park revenue</i>	Director Council Sustainability	\$2.021M	\$925k	\$10k	✓	✓	✓	✓

Objective

3.1 We support a strong local economy

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.2 Facilitate a collaborative, economic hub that contributes to local employment and business support

Performance Measures |

- An increase in the number of local businesses and jobs
- Increased importance of support for businesses and local employment opportunities

Responsibility | Director Council Sustainability

Operational Income	\$13k
Operational Expense	\$246k
Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.2.01 Facilitate opportunities for local enterprises to learn, network and receive information about business related issues	Director Council Sustainability	\$13k	\$134k	-				
3.1.2.02 Facilitate the development of the local economy through the Shellharbour Regional Economic Development Strategy <i>Measure</i> • Number of economic development initiatives progressed	Director Council Sustainability	-	\$83k	-				
3.1.2.03 Co-ordinate employment programs for students and diverse groups within the community <i>Measure</i> • Number of cadets, apprentice and trainee programs/ employment	Group Manager Human Resources	-	\$29k	-				

Objective

3.1 We support a strong local economy

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.3 Our City is loved by locals, desired by others

Performance Measures |

- An increase in visitors to the City and tourism output
- Increased importance of promoting and developing the area as a tourist destination
- Increased satisfaction with tourism promotion

Responsibility | Director Council Sustainability

Operational Income	-
Operational Expense	\$513k
Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.3.01	Market Shellharbour as a tourist destination to our key markets <i>Measure</i> • Number of marketing activities undertaken	Director Council Sustainability	-	\$259k	-				
3.1.3.02	Deliver information and services to visitors through the Shellharbour Visitor Information Centre <i>Measures</i> • Number of Enquiries to Visitor Information Centre • Number of hits to the Tourism Shellharbour website	Director Council Sustainability	-	\$203k	-				
3.1.3.03	Implement the actions of Council's Public Art Strategy and advocate for best practice outcomes for art across the City <i>Measure</i> • Percentage of actions that are on track or completed	Group Manager Community and Customers	-	\$51k	-				
3.1.3.04	Evaluate the effectiveness of the Public Arts Strategy 2020-2025 and research and develop a new strategic implement to guide Council's Public Art priorities for a further 5 years	Group Manager Community and Customers	-	-	-				

Objective

3.1 We support a strong local economy

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.4 Activate Shell Cove to provide development, tourism and community opportunities Performance Measure Increased activation and utilisation of Shell Cove Responsibility Director Council Sustainability	Operational Income	\$97.134M
	Operational Expense	\$76.248M
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.4.01 Activate the Waterfront Shell Cove precinct as a regionally significant centrepiece promoting lifestyle, boating and recreational opportunities	Executive Manager Shell Cove	-	\$101k	-				
3.1.4.02 Operate and maintain The Waterfront Shell Cove precinct as a regionally significant centrepiece promoting lifestyle, boating and recreational opportunities	Executive Manager Shell Cove	\$95.567M	\$75.610M	-				
3.1.4.03 Facilitate the development of the Shell Cove Project, including the town centre, tourism facilities, residential land and commercial outcomes	Executive Manager Shell Cove	\$1.467M	\$366k	-				
3.1.4.04 Deliver significant Council-funded Shell Cove infrastructure projects <i>Measure</i> • <i>Percentage of capital works completed</i>	Executive Manager Shell Cove	\$100k	\$171k	-				

Objective

3.1 We support a strong local economy

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.5 Activate Lake Illawarra and the foreshore as a valuable destination for the city Performance Measure Increased activation opportunities at Lake Illawarra Responsibility Director Council Sustainability	Operational Income	-
	Operational Expense	\$61k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.5.01	Implementation of the Lake Illawarra Coastal Management Program	Group Manager Built and Natural Environment	-	\$61k	-				
3.1.5.02	Investigate opportunities for events at Lake Illawarra and its surrounds	Group Manager Community Connections	-	-	-				

Economy Related Plans

The Integrated Planning and Reporting Framework encourages councils to draw their various plans and strategies together, to understand how they interact and to ensure the greatest benefits are achieved from comprehensively planning for the future. The achievements and outcomes of these plans and strategies are reported to the community and the Office of Local Government as part of the quarterly review of the Delivery/Operational Plan. Some of these plans and strategies include

Shellcove Marine Precinct Strategic Business Plan

The Shell Cove Strategic Business Plan outlines how Shellharbour City Council will develop and manage the Shell Cove Marine Precinct. The Plan assists Council in achieving the Community Strategic Plan by investing in infrastructure, tourism and developing a new marine industry.

Shellharbour Airport – Strategic and Business Plan

This business plan has been developed to provide a clear direction for the Illawarra Regional Airport over the next 15 years.

This plan recommends strategies that can be easily implemented and result in incremental but important improvements. The plan is affordable and sets out the strategies requiring implementation to ensure that short, medium and long term growth occurs in a controlled commercial manner.

Shellharbour Regional Economic Development Strategy

The Shellharbour Regional Economic Development Strategy sets out a long-term economic vision and associated strategy for the economic development of the Shellharbour area. It builds on the endowments and economic strengths and specialisations of the Region to guide investment over the next four years.

Tourism Shellharbour Destination Management and Strategic Marketing Plan

The Shellharbour City Destination Management Plan provides the direction and framework for taking City's visitor economy forward over the next five years. The primary goal of this Plan is to increase visitor expenditure within the City, with resultant economic and social benefits for the local community.

The Links Shell Cove Business Plan

The objective of the Business Plan is for the Links Shell Cove to continue to be a valuable social asset for Council and the community. It and provides a series of initiatives that will assist the Links Shell Cove by defining its strategic and operational direction to achieve this objective and to also align with Council's Community Strategic Plan

Public Art Strategy

The primary purpose of this strategy is to clearly articulate Shellharbour's public art goals and provide a basis for a considered approach to the acquisition and management of our current and future public art collection. The strategy will facilitate effective planning, advocacy and promotion to maximise high quality public art opportunities that reflect the unique and diverse characteristics of the City.

Shellharbour Coastal Zone Management Plan (CZMP)

This CZMP covers the Shellharbour Local Government Area coastline from Windang Island in the north to Bass Point in the south, over a distance of 7 km. The entrance to Lake Illawarra is located immediately north of Windang Island, and the coastal zone formally extends the length of the Lake foreshore.

Shellharbour City Stadium Strategic Business Plan

The objective of the Business Plan is for the Stadium to continue to be a valuable social asset for Council and the community. It and provides a series of initiatives that will assist the Stadium by defining its strategic and operational direction to achieve this objective and to also align with Council's Community Strategic Plan.

Nursery Strategic Business Plan

This Plan sets out a number of individual objectives to drive the management, operational tasks and delivery of services at the Nursery to ensure that Council's Community Strategic Plan

Objective

4.1 We deliver our future together

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.1.1 The community is meaningfully engaged and active in shaping the future of the city <i>Performance Measure</i> Increased satisfaction and participation in community engagement opportunities <i>Responsibility</i> Director Community and Customers	Operational Income	-
	Operational Expense	\$557k
	Capital	\$30k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.1.01 Facilitate Council's communications and engagement campaigns and implement the actions of the Communications and Engagement Strategy 2020-2024 <i>Measure</i> • Percentage of actions that are on track or completed	Group Manager Community Connections	-	\$501k	-				
4.1.1.02 Undertake an evaluation of the Communications and Engagement Strategy 2020-2024 and develop a new strategic framework to guide Council's communications, engagement and marketing for a further 5 years	Group Manager Community Connections	-	-	-				
4.1.1.03 Utilise technology to promote the Council, the City and our public spaces and programs	Group Manager Community Connections	-	\$56k	\$30k				

Objective

4.1 We deliver our future together

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

<p>4.1.2 Our Council builds and maintains strong partnerships and advocates effectively on behalf of the community</p> <p>Performance Measures Increased satisfaction that Council makes an effort to understand community needs and expectations</p> <p>Responsibility Director Community and Customers</p>	Operational Income	-
	Operational Expense	\$214k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.2.01 Support collaboration through Illawarra Shoalhaven Joint Organisation (ISJO) to advance Council and regional strategic objectives	Chief Executive Officer	-	\$57k	-	✓	✓	✓	✓
4.1.2.02 Work collaboratively to influence the diversity of housing choices, dwelling sizes and the supply of affordable and social housing	Group Manager City Planning	-	\$30k	-	✓	✓	✓	✓
4.1.2.03 Influence state planning policies and legislation to ensure it responds to our Local Strategic Planning Statement and the needs of our community	Group Manager City Planning	-	\$92k	-	✓	✓	✓	✓
4.1.2.04 Support Create NSW, and the establishment board, to ensure a smooth and successful establishment of a Regional Arts development Office for the South Coast region	Group Manager Community Connections	-	\$35k	-	✓			
4.1.2.05 Collaborate and foster effective partnerships with the South Coast Regional Arts Development Office to ensure effective promotion and advocacy of arts and culture across the region	Group Manager Community Connections	-	-	-		✓	✓	✓

Objective

4.1 We deliver our future together

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.1.3 Build an organisation that places customers and the community at the heart of service delivery <i>Performance Measures </i> <ul style="list-style-type: none"> Increased overall satisfaction with Shellharbour City Council Increase in the levels of satisfaction through the provision of relevant and accessible information Increased satisfaction with customer experience <i>Responsibility </i> Director Community and Customers	Operational Income	\$360k
	Operational Expense	\$7.237M
	Capital	\$496k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.3.01 Respond to customer enquiries in a timely manner to deliver professional, reliable and consistent customer service in accordance with the Customer Service Charter <i>Measure</i> <ul style="list-style-type: none"> 80% of all calls answered at the Customer Service Centre within 60 seconds 85% of all Customer Service Requests are acknowledged within 3 working days 85% of all Customer Service Requests are actioned within 14 days 	Group Manager Community Connections	\$62k	\$1.029M	-				
4.1.3.02 Increase focus on business improvement and innovation to improve organisational performance	Group Manager Organisational Improvement	-	\$183k	-				
4.1.3.03 Optimise and enhance business efficiency through the use of the right technology	Group Manager Business Technology and Customer Service	\$5k	\$358k	-				

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.3.04	Ongoing Development and review of the Business Applications Information Technology Roadmap and delivery of identified projects in agreed timeframes	Group Manager Business Technology and Customer Service	-	\$238k	-	✓	✓	✓	✓
4.1.3.05	Change Management is at the forefront of our organisational planning to increase the likelihood of success	Group Manager Organisational Improvement	-	\$204k	-	✓	✓	✓	✓
4.1.3.06	Implement the Information Management Strategy to ensure the right information is available to the right person, in the right format and medium, at the right time <i>Measure</i> • 85% of all correspondence received by Council responded to within 5 working days	Group Manager Business Technology and Customer Service	\$42k	\$578k	-	✓	✓	✓	✓
4.1.3.07	Deliver an integrated Geographical Information System, Land Information System, and associated services across Council and the community	Group Manager Business Technology and Customer Service	\$251k	\$358k	-	✓	✓	✓	✓
4.1.3.08	Provide the organisation with information and communication systems which caters adequately for the needs of the users	Group Manager Business Technology and Customer Service	-	\$4.289M	\$496k	✓	✓	✓	✓

Objective

4.1 We deliver our future together

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.1.4 Acknowledge and respect the Aboriginal community as the traditional custodians of the land Performance Measure Increased engagement with the Aboriginal community Responsibility Director Community and Customers	Operational Income	-
	Operational Expense	\$102k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.4.01 Support engagement with the Aboriginal community and stakeholders to ensure Aboriginal culture and heritage is recognised, protected and celebrated	Group Manager Community Connections	-	\$52k	-				
4.1.4.02 Progress plans for the development of the Aboriginal Interpretive Centre	Group Manager Organisational Improvement	-	\$50k	-				

Objective

4.2 We have strong leadership

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.2.1 Our Council is transparent and trusted to make decisions that reflect the values of the community collectively <i>Performance Measures </i> <ul style="list-style-type: none"> Increased confidence in Council and Councillors to represent the needs of the community Increased satisfaction with the performance of Councillors Agreement that Council members are suitable representatives of the Shellharbour community <i>Responsibility </i> Director Community and Customers	Operational Income	\$8k
	Operational Expense	\$1.449M
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.1.01 Provide support to the Mayor and Councillors to enable them to undertake their civic duties	Executive Manager	-	\$819k	-	✓	✓	✓	✓
4.2.1.02 Communicate and promote a positive image of Council through media	Executive Manager	-	\$116k	-	✓	✓	✓	✓
4.2.1.03 Ensure compliance with Local Government legislation, Council policies, procedures, systems and frameworks <i>Measure</i> <ul style="list-style-type: none"> All governance registers are up to date and published 100% of Council policies are reviewed by the due date Legal Service requests are triaged and processed effectively and that legal clinics are held regularly 	Executive Manager	\$8k	\$514k	-	✓	✓	✓	✓
4.2.1.04 Undertake a comprehensive review of Council's website	Group Manager Community Connections	-	-	-		✓		
4.2.1.05 Review and Implement an upgrade, or redevelopment, of Council's website	Group Manager Community Connections	-	-	-			✓	

Objective

4.2 We have strong leadership

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.2.2 The Council lives responsibly within its means and strengthens its financial sustainability <i>Performance Measures </i> <ul style="list-style-type: none"> • Council maintains a healthy, sustainable financial position • Improved perception of value for money of services and facilities provided by Council <i>Responsibility </i> Director Council Sustainability	Operational Income	\$61.702M
	Operational Expense	\$4.163M
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.2.01 Ensure Council's Financial Sustainability Strategy is considered in financial decision making <i>Measure</i> <ul style="list-style-type: none"> • <i>Achieve the Operational Performance Ratio</i> 	Chief Financial Officer	\$18k	\$1.193M	-				
4.2.2.02 Meet legislative and statutory requirements for financial reporting <i>Measure</i> <ul style="list-style-type: none"> • <i>Percentage of on time lodgements</i> 	Chief Financial Officer	-	\$292k	-				
4.2.2.03 Provide accurate information to Council and the community on Council's financial activities	Chief Financial Officer	\$6.612M	\$958k	-				
4.2.2.04 Develop a fair and equitable Rating System that also improves Council's financial sustainability <i>Measure</i> <ul style="list-style-type: none"> • <i>Percentage of outstanding Rates and Annual Charges</i> 	Chief Financial Officer	\$55.066M	\$1.042M	-				
4.2.2.05 Ensure best practice procurement and contract management that is focused on value for money outcomes, compliance and managed risk	Chief Financial Officer	-	\$519k	-				
4.2.2.06 Actively pursue alternative revenue sources to support the implementation of Council's Delivery Program	Director Council Sustainability	\$6k	\$159k	-				

Objective

4.2 We have strong leadership

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.2.3 The workforce is capable, resilient and diverse

Performance Measure | Increased employee engagement

Responsibility | Director Community and Customers

Operational Income	\$117k
Operational Expense	\$3.912M
Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.3.01 Ensure good practice in workforce management	Group Manger Human Resources	-	\$1.035M	-	✓	✓	✓	✓
4.2.3.02 Manage and coordinate the development, delivery and evaluation of Council's Learning and Development programs	Group Manger Human Resources	-	761k	-	✓	✓	✓	✓
4.2.3.03 Provide business partnering support and advice to both managers and employees	Group Manger Human Resources	-	\$345k	-	✓	✓	✓	✓
4.2.3.04 Provide workplace health and safety systems for Council staff and provide information regarding workers compensation performance <i>Measures</i> <ul style="list-style-type: none"> • Reduce the incidence of Workplace injury's by 5% • Percentage of corrective actions completed within allocated timeframes 	Executive Manager	\$117k	\$1.460M	-	✓	✓	✓	✓
4.2.3.05 Support and deliver initiatives and programs that contribute to building great culture	Group Manger Human Resources	-	\$104k	-	✓	✓	✓	✓
4.2.3.06 Provide programs that reinforce Council's values and contribute to employee engagement	Group Manger Human Resources	-	\$114k	-	✓	✓	✓	✓
4.2.3.07 Support a high performing culture throughout the employment lifecycle	Group Manger Human Resources	-	\$93k	-	✓	✓	✓	✓

Objective

4.2 We have strong leadership

Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

<p>4.2.4 Undertake visionary, integrated, long term planning and decision making, reflective of community needs and aspiration</p> <p><i>Performance Measure</i> Increased satisfaction with Council putting the community's needs first</p> <p><i>Responsibility</i> Chief Executive Officer</p>	Operational Income	\$24.087M
	Operational Expense	\$26.957M
	Capital	\$80k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.4.01 Ensure our corporate planning documents reflect how Council will respond to community needs within organisational capacity	Group Manger Organisational Performance	-	\$79k	-				
4.2.4.02 Keep our community informed on how we are delivering on our commitments to them	Group Manger Organisational Performance	-	\$93k	-				
4.2.4.03 Establish an enterprise portfolio management approach aimed at embedding Council's project management framework	Group Manger Organisational Performance	-	\$157k	-				
4.2.4.04 Develop implement and review Asset Management Plans and Systems	Group Manager Asset Strategy	\$23.937M	\$18.938M	-				
4.2.4.05 Ongoing Development and review of the Information Communication Technology Infrastructure Roadmap and delivery of identified projects in agreed timeframes	Group Manager Business Technology and Customer Service	-	\$111k	-				
4.2.4.06 Develop, implement and promote the Library Strategy	Group Manager Community Connections	-	-	-				

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.4.07	Effectively manage the organisation to ensure the community's and Councils goals are met <i>Measures</i> • Achieve the Operating performance ratio • Engagement scores from the Culture Survey	Chief Executive Officer	-	\$1.119M	-	✓	✓	✓	✓
4.2.4.08	Lead and Manage the Council Sustainability Directorate staff in order to meet the Community Strategic Plan	Chief Executive Officer	-	\$547k	-	✓	✓	✓	✓
4.2.4.09	Lead and Manage the Community and Customers Directorate staff in order to meet the Community Strategic Plan	Chief Executive Officer	-	\$1.55M	-	✓	✓	✓	✓
4.2.4.10	Lead and manage the Amenity and Assets Directorate staff in order to meet the Community Strategic Plan	Chief Executive Officer	-	\$1.731M	-	✓	✓	✓	✓
4.2.4.11	Manage targeted risk minimisation programs including Council's insurance portfolio and Business Continuity Plan <i>Measures</i> • All Council's Insurance policies are current and reviewed by the renewal date • Council's Strategic Risks are reviewed at 6 monthly intervals	Executive Manager	-	\$1.549M	-	✓	✓	✓	✓
4.2.4.12	Ensure emergency management is planned and resourced for the City, and provide support to emergency services through the Local Emergency Management Committee	Group Manager Services	\$150k	\$1.472M	\$80k	✓	✓	✓	✓
4.2.4.13	Implement the Emergency Management Arrangements	Executive Manager	-	\$6k	-	✓	✓	✓	✓
4.2.4.14	Achieve Australian Standard ISO 55001 accreditation for Council's Asset Management Strategy	Group Manager Asset Strategy	-	-	-			✓	

Leadership Related Plans

The Integrated Planning and Reporting Framework encourages councils to draw their various plans and strategies together, to understand how they interact and to ensure the greatest benefits are achieved from comprehensively planning for the future. The achievements and outcomes of these plans and strategies are reported to the community and the Office of Local Government as part of the quarterly review of the Delivery/Operational Plan. Some of these plans and strategies include:

Shellharbour Local Strategic Planning Statement

Our Shellharbour City Local Strategic Planning Statement (LSPS) guides the future of land use planning in the City.

The LSPS creates a vision on which Council can base planning decisions and assist with managing the future growth of our City based on our economic, social and environmental needs over the next 20 years.

Community Participation Plan

This Community Participation Plan clarifies how and when community participation occurs for the planning functions Council performs. There are a variety of methods and tools Council will use to engage with the community depending on the nature, scale and likely impact of the proposal or project. The Plan is designed to provide transparency and clarity for the community to clearly understand its role in the local planning system. It does this by setting out, in one place, how and when the community can participate in the planning system for the planning functions undertaken by Council.

Sustainable Financial Strategy

The purpose of the Sustainable Financial Strategy is to provide direction for prioritising and allocating financial resources at a high level. This Strategy guides Council in the development of the Long Term Financial Plan as it includes five key strategies and associated key actions and performance indicators for future expenditure.

Long Term Financial Plan

The Long Term Financial Plan (LTFP) is an important part of Council's strategic planning process, as it is used to model various scenarios. It is also used to inform and guide future action and to allow Council to identify financial issues at an earlier stage. The LTFP provides a means to forecast Shellharbour City Council's capacity to provide financial resources to meet the Objectives of the Community Strategic Plan.

Information Communication Technology Strategy

This document aims to present an information security vision and strategy.

Communications and Engagement Strategy

This strategy seeks to build on Council's strong foundation of Communication and Engagement. The actions and goals outlined within will help us to deliver innovative and responsive communications to our 4C's..... Community, Customers, Council and Councillors. This strategy outlines the different service offerings and approaches we will take to ensure proactive and positive information sharing across all of our audiences.

Libraries & Museum Strategy

Shellharbour City Libraries & Museum Strategy has been developed to provide a direction on the future of our Libraries, ensuring they are flexible, responsive and meet the needs of our dynamic and diverse community.

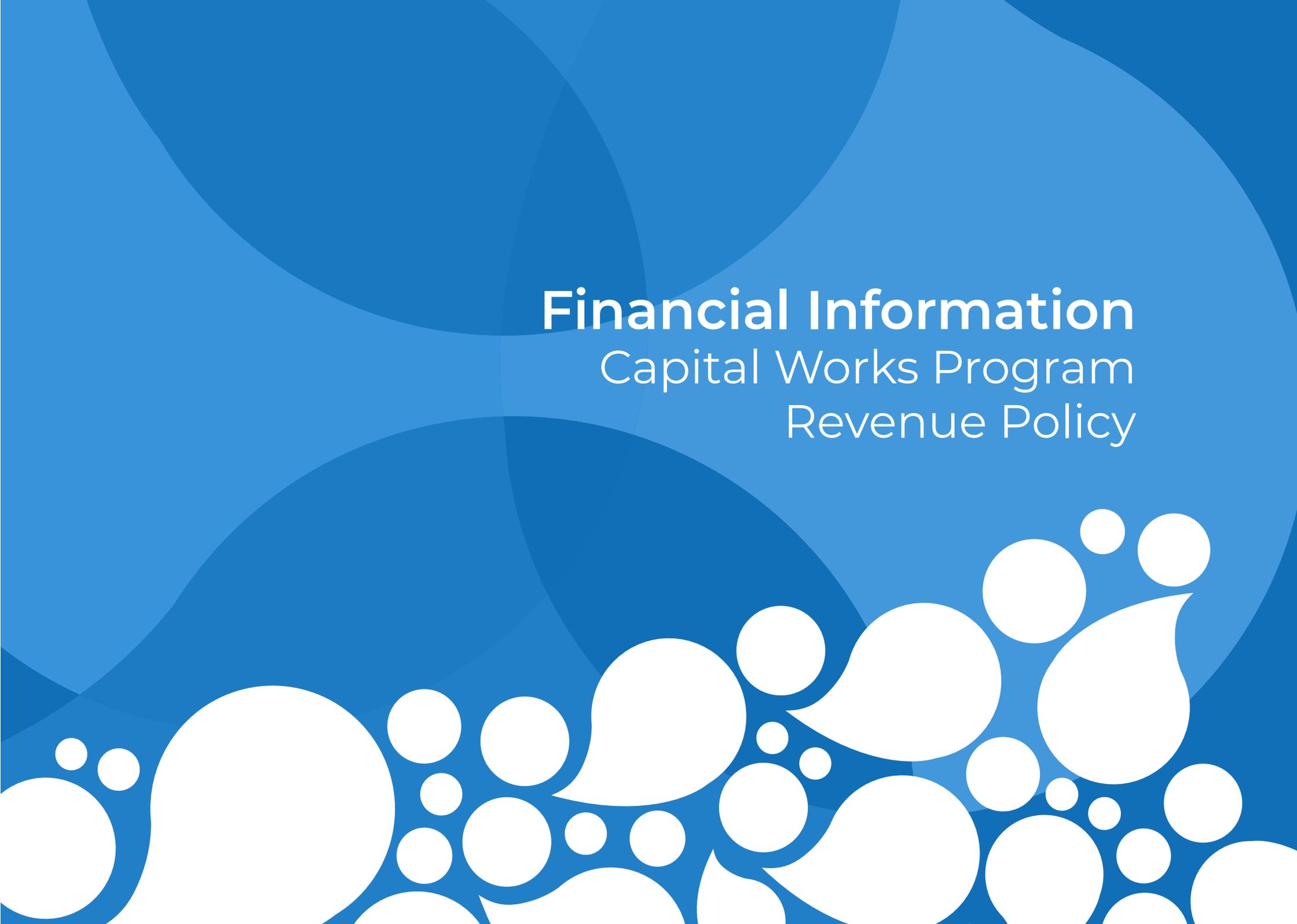
Community Strategic Plan 2022-2032

The Community Strategic Plan (CSP) is the highest-level plan that a council will prepare. The purpose of the CSP is to identify the community's main priorities and aspirations for the future and to plan strategies for achieving these goals. It guides all remaining strategies and plans and must be developed by councils with and on behalf of the community.

Workforce Management Plan

The Workforce Management Plan details the approach taken in planning for our future workforce. It gives consideration to Council's current workforce profile, internal focus areas, external environmental influences and future resourcing requirements.

It outlines Council's strategies and initiatives to attract, support, develop and retain a capable, resilient and diverse workforce who feel connected to our business and our purpose and who feel that their personal growth and wellbeing are valued.

The background is a solid blue color with several large, overlapping, semi-transparent white circles and teardrop shapes scattered across it. The text is centered in the upper right quadrant.

Financial Information

Capital Works Program
Revenue Policy

Capital Works Program

Renewal Projects

Renewal projects involve works to replace or restore existing assets to their original capacity or performance capability. In 2022-2023 Council has proposed to spend \$20,123,000 on renewal projects in various locations across the city.

The following table outlines proposed renewal projects to be implemented over the Delivery Program period.

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
BUILDINGS					
Sportsfield Amenities	Various	2,997	1,680	2,920	3,280
Public Toilets	Various	430	520	1,240	-
Operational Buildings	Oak Flats	-			
Community Buildings	Various	100	200	100	130
Commercial Buildings	Various	-	900	900	-
Total Buildings		3,527	3,300	5,160	3,410

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
TRANSPORT					
Footpaths & Shared Paths	Various	709	1,225	845	-
Roadside Furniture	Various	1,400	650	2,100	850
Roads & Carparks	Various	2,958	3,021	1,612	3,492
Total Transport		5,067	4,896	4,557	4,342

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
STORMWATER					
Stormwater Management	Various	1,130	1,340	1,800	1,950
Total Stormwater		1,130	1,340	1,800	1,950

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
OPEN SPACES					
Aquatics Facilities	Various	143	210	190	190
Sporting Facilities	Various	997	400	350	310
Play & Fitness Equipment	Various	520	750	900	1,000
Parkland Facilities	Various	195	225	300	300
Reddall Reserve Promenade Renewal	Lake Illawarra	1,275	588	-	-
Foreshore Infrastructure	Warilla	4,676	4,762	414	-
Total Open Spaces		7,806	6,935	2,154	1,800

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
BUSINESS UNITS					
Shellharbour Beachside Holiday Park	Shellharbour	10	10	10	-
The Links	Shell Cove	225	205	335	245
Total Business Units		235	215	345	245

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
PLANT EQUIPMENT AND OTHER ASSETS					
Fleet Vehicle & Major Plant Changeovers	Various	1,437	1,047	1,722	3,460
Library Book Acquisitions	Various	370	420	420	420
IT Software and Hardware Renewals	Various	496	523	409	798
Cemetery Facilities	Various	54	40	40	40
Total Plant Equipment and Other Assets		2,357	2,030	2,591	4,718

TOTAL RENEWAL PROJECTS		20,123	18,716	16,607	16,465
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New Projects

New projects involve the creation of new assets and/or involve works to improve or enhance an asset beyond the asset's original capacity or function. These projects typically either cater for demand through population growth and tourism, provide environmental benefit or improve public safety.

In 2022-2023 Council has proposed to spend \$11,240,000 on new projects in various locations across the city.

The following table outlines proposed new projects to be implemented over the Delivery Program period.

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
BUILDINGS					
Operational Buildings	Oak Flats	-	-	-	-
Community Buildings - Minor Capital	Various	-	-	-	-
Shell Cove Library & Community Centre	Shell Cove	-	-	-	-
Commercial Buildings	Various	80	2,000	-	-
Total Buildings		80	2,000	-	-

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
TRANSPORT					
Footpaths & Shared Paths	Various	710	-	-	-
Roadside Furniture	Various	61	67	68	70
Roads & Carparks	Various	3,915	293	98	12,255
Total Transport		4,686	360	166	12,325

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
STORMWATER					
Stormwater Management	Various	350	330	300	300
Total Stormwater		350	330	300	300

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
OPEN SPACES					
Aquatics Facilities	Oak Flats	-	-	-	-
Sporting Facilities	Various	230	-	-	-
Play & Fitness Equipment	Various	195	115	115	-
Parkland Facilities	Various	80	90	-	-
Reddall Reserve Promenade Renewal	Lake Illawarra	425	196	-	-
Shell Cove Sportsfields	Shell Cove	-	-	-	-
Total Open Spaces		930	401	115	-

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
BUSINESS UNITS					
Shellharbour Beachside Holiday Park	Shellharbour	-	-	-	-
Shell Cove Marina	Shell Cove	3,013	18,829	24,681	-
Other	NA	30			
Total Business Units		3,043	18,829	24,681	-

Asset Class	Location	2022-2023 (\$'000)	2023-2024 (\$'000)	2024-2025 (\$'000)	2025-2026 (\$'000)
WASTE MANAGEMENT					
Bins	Various	150	150	150	150
Landfill Cells	Dunmore	2,000	-	-	-
Other Waste Depot Works	Dunmore	-	-	-	-
Total Waste Management		2,150	150	150	150

TOTAL NEW PROJECTS	11,240	22,071	25,414	12,776
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TOTAL CAPITAL PROGRAM	31,363	40,787	42,021	29,241
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Budget Summary 2022-2023

TOTAL
EXPENDITURE

\$185.30_M

2021-2022
\$124.91M

TOTAL
CAPITAL SPEND

\$ 31.36_M

2021-2022
\$47.24M

NET OPERATING
RESULT*

\$ 65.45_M

2021-2022
\$137.15M

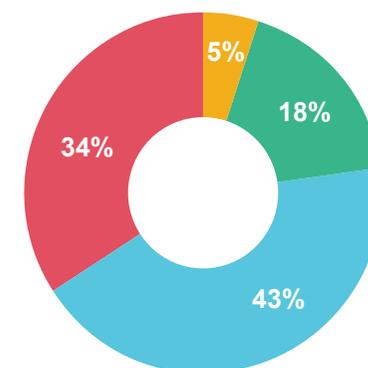
*includes capital grants and contributions for capital purposes

Statement of Income & Expenditure 2022-2023

The following is a snapshot of the 2022-2023 consolidated income statement broken up the four key focus areas (Community, Environment, Economy and Leadership). It shows Council's revenue (where our money is coming from) and Council's planned expenditure (where we are spending our money).

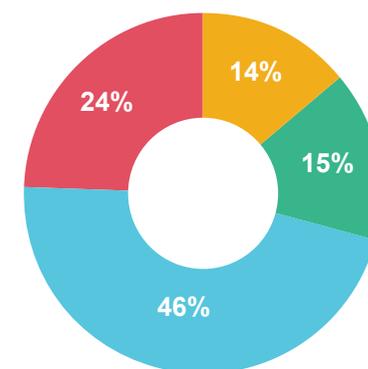
Where our money comes from

Key Focus Area Income	2021/22 Amount (\$'000)	2022/23 Amount (\$'000)
Community	\$8,116	\$13,725
Environment	\$25,040	\$44,122
Economy	\$168,165	\$106,629
Leadership	\$60,713	\$86,275
Total Income	\$262,034	\$250,750



Where it is going to be spent

Key Focus Area Expenditure	2021/22 Amount (\$'000)	2022/23 Amount (\$'000)
Community	\$19,018	\$26,539
Environment	\$27,940	\$28,642
Economy	\$52,127	\$85,527
Leadership	\$25,821	\$44,594
Total Expenditure	\$124,906	\$185,302



Income Statement

	Actuals 2020/21 \$'000	Revised Forecast 2021/22 \$'000	Draft Budget 2022/23 \$'000	Draft Budget 2023/24 \$'000	Draft Budget 2024/25 \$'000	Draft Budget 2025/26 \$'000
Income from continuing operations						
Rates and annual charges	66,747	69,240	71,496	74,361	77,403	80,501
User charges and fees	18,809	16,847	19,247	19,728	20,221	20,727
Other revenue	51,559	43,607	103,288	194,894	107,882	93,329
Grants and contributions provided for operating purposes	8,831	5,657	8,632	8,667	8,800	9,060
Grants and contributions provided for capital purposes	60,943	124,047	44,601	27,954	55,809	25,360
Interest and investment income	2,016	1,726	2,157	2,218	2,369	2,723
Other income	1,685	929	1,331	1,364	1,398	1,433
Total income from continuing operations	210,590	262,054	250,750	329,186	273,882	233,132
Expenses from continuing operations						
Employee benefits and on-costs	37,616	41,627	44,269	45,233	46,531	47,677
Materials and services	35,762	32,463	34,408	35,106	36,479	36,848
Borrowing costs	979	967	1,025	969	1,172	1,217
Depreciation, amortisation and impairment for non-financial assets	18,408	20,379	21,938	23,225	24,246	25,309
Other expenses	34,908	29,588	84,362	113,780	88,016	78,739
Net losses from the disposal of assets	1,688	(118)	(700)	-	-	-
Total expenses from continuing operations	129,361	124,906	185,302	218,312	196,444	189,788
Operating result from continuing operations	81,228	137,147	65,448	110,874	77,438	43,344
Net operating result for the year before grants and contributions provided for capital purposes	20,285	13,099	20,848	82,920	21,628	17,984

Balance Sheet

Account Description	Actuals 2020/21 \$'000	Revised Forecast 2021/22 \$'000	Draft Budget 2022/23 \$'000	Draft Budget 2023/24 \$'000	Draft Budget 2024/25 \$'000	Draft Budget 2025/26 \$'000
Current Assets						
Cash & Cash Equivalents	24,630	29,045	16,726	19,393	19,334	19,107
Current Investments	14,500	16,053	19,484	31,421	34,704	33,659
Current Receivables	9,781	7,826	13,894	11,806	11,147	9,615
Inventories	16,845	14,221	46,822	7,519	5,276	62,614
Contract assets and contract cost assets	1,123	-	-	-	-	-
Other Current Assets	1,036	1,036	1,062	1,088	1,116	1,144
Total Current Assets	67,915	68,181	97,989	71,228	71,576	126,139
Non Current Assets						
Non-current investments	91,534	91,534	111,102	183,484	206,519	204,881
Non-current Receivables	1,546	1,546	1,623	1,704	1,790	1,879
Infrastructure, Prop, Plant & Equip	1,141,724	1,160,396	1,193,705	1,234,655	1,296,347	1,325,584
Investments accounted for using the equity method	-	-	-	-	-	-
Investment Property	28,801	28,801	29,001	29,206	29,416	29,632
Intangible Assets	3,035	3,035	3,035	3,035	3,035	3,035
Right of use Assets	1,757	1,757	1,801	1,846	1,892	1,939
Non-current assets classified as held for sale	-	-	-	-	-	-
Total Non Current Assets	1,268,397	1,287,069	1,340,267	1,453,930	1,538,999	1,566,950
Total Assets	1,336,312	1,355,250	1,438,257	1,525,158	1,610,575	1,693,089
Current Liabilities						
Current Payables	26,398	21,512	46,155	19,995	21,404	82,459
Contract liabilities	5,465	2,950	500	513	525	538
Lease liabilities	862	862	884	906	928	951
Current Borrowings	6,700	1,398	11,720	14,190	12,995	1,261
Current Provisions	13,622	14,312	14,996	15,750	16,306	16,811
Total Current Liabilities	53,047	41,034	74,255	51,353	52,158	102,021
Non Current Liabilities						
Lease liabilities	904	904	927	950	974	998
Non-current Borrowings	17,740	25,070	18,541	17,782	26,426	25,165
Non-current Provisions	18,690	19,051	19,419	19,795	20,178	20,569
Total Non Current Liabilities	37,334	45,025	38,887	38,527	47,578	46,732
Total Liabilities	90,381	86,058	113,142	89,880	99,736	148,753
Net Assets	1,245,931	1,269,191	1,325,115	1,435,278	1,510,839	1,544,335
Equity						
Retained Earnings	764,784	788,044	843,968	954,131	1,029,692	1,063,188
Revaluation Reserves	480,906	480,906	480,906	480,906	480,906	480,906
Non Controlling Equity Interest	241	241	241	241	241	241
Total Equity	1,245,931	1,269,191	1,325,115	1,435,278	1,510,839	1,544,335

Statement of Cashflow

Account Description	Actuals	Revised Forecast	Draft Budget	Draft Budget	Draft Budget	Draft Budget
	2020/21 \$'000	2021/21 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000
Cash Flows from Operating Activities						
Receipts:						
Rates & Annual Charges	66,406	69,150	71,093	74,046	77,069	80,157
User Charges & Fees	20,415	16,847	19,159	19,666	20,156	20,661
Interest & Investment Revenues	2,097	1,726	2,157	2,218	2,369	2,723
Other Revenues	69,072	49,685	63,687	237,727	112,272	39,045
Operating Grants & Contributions	8,831	5,657	8,632	8,667	8,800	9,060
Capital Grants & Contributions	22,310	20,882	22,667	5,623	10,477	2,243
Payments:						
Employee Benefits & Oncosts	(37,688)	(41,534)	(44,092)	(45,021)	(46,539)	(47,758)
Materials & Services	(41,754)	(22,257)	(23,261)	(23,186)	(23,844)	(24,469)
Borrowing Costs	(625)	(674)	(739)	(603)	(796)	(826)
Other Expenses	(42,834)	(42,994)	(70,275)	(151,308)	(98,671)	(29,475)
Net cash provided (or used in) operating activities	66,230	56,488	49,027	127,828	61,293	51,362
Cash Flows from Investing Activities						
Receipts:						
Sale of Investments	59,764	73,466	68,000	83,000	87,000	77,000
Sale of Real Estate Assets	3,470	-	-	-	-	-
Sale of infrastructure, property, plant and equipment	696	518	700	-	-	-
Payments:						
Purchase of infrastructure, property, plant and equipment	(53,952)	(53,064)	(42,839)	(46,872)	(46,800)	(45,594)
Purchase of Investments	(70,000)	(75,019)	(91,000)	(163,000)	(109,000)	(70,000)
Net cash provided (or used in) investing activities	(60,022)	(54,099)	(65,139)	(126,872)	(68,800)	(38,594)
Cash Flows from Financing Activities						
Receipts:						
Proceeds from Borrowings & Advances	7,767	9,013	5,191	13,432	21,639	-
Payments:						
Repayment of Borrowings and Advances	(2,420)	(6,985)	(1,398)	(11,720)	(14,190)	(12,995)
Net cash provided (or used in) financing activities	5,347	2,028	3,794	1,711	7,449	(12,995)
Net (increase) / decrease in cash	11,555	4,416	(12,319)	2,667	(59)	(227)
Cash & cash equivalents at beginning of reporting period	13,075	24,629	29,045	16,726	19,393	19,334
Cash & cash equivalents at end of reporting period	24,630	29,045	16,726	19,393	19,334	19,107

Rates, Annual Charges & Proposed Borrowings

Section 201 of the Local Government (General) Regulation requires Councils to produce various statements as part of its annual Revenue Policy. Outlined below are a number of these statements.

Ordinary Rates

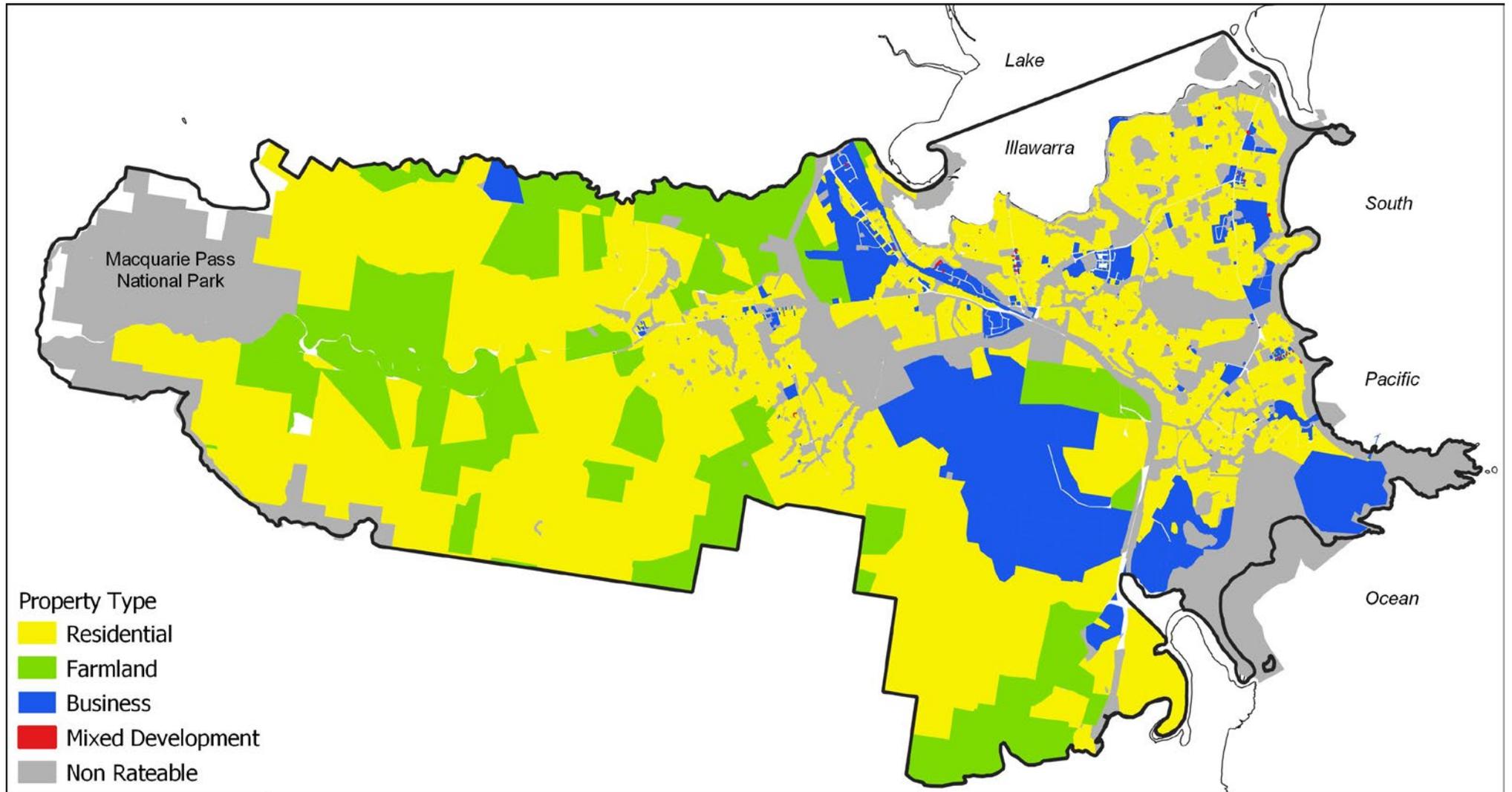
Council proposes to levy the following ordinary rates in 2022/23.

Category	Base Rate	Ad-Valorem Amount	Yield
Residential	\$747.23	0.25114	\$48,060,209
Business	nil	0.90937	\$6,714,216
Farmland	nil	0.23988	\$249,144

The above is based on Council adopting a 2.1% increase to rates in 2022/23. This is the current rate peg percentage to increase rates as set out by IPART.

The following map of the local government area displays where the above three rating categories apply.

Rate Category Map



Annual Charges

Council proposes to levy the following annual charges in 2022/23.

Domestic Waste Service Charge

\$576 per annum per 240 litre service (comprises fortnightly service of 240L garbage bin, 240L recycling bin and weekly collection of 240L food organics garden organics bin)

\$439 per annum per 140 litre service (comprises fortnightly collection of 140L garbage bin, 240L recycling bin and weekly collection of 240L food organics garden organics bin)

\$419 per annum per 80 litre service (comprises fortnightly collection of 80L garbage bin, 240L recycling bin and weekly collection of 240L food organics garden organics bin)

\$434 per annum per All 140 litre service (comprises fortnightly collection of 140L garbage bin, 140L recycling bin and weekly collection of 140L food organics garden organics bin)

\$93 availability fee

\$712 per annum charge for a weekly service for special needs households

\$341 Off-Kerbside Service (per annum)

\$341 Wheel In, Wheel Out Service (per annum)

Commercial Waste Service Charge

\$633 per annum per fortnightly service (garbage, recycling & food organics garden organics waste)

\$447 per annum per fortnightly service (garbage only)

\$144 per annum per fortnightly service (recycling only)

\$465 per annum per fortnightly service (garbage and recycling only)

\$175 per annum per fortnightly service (food organics garden organics waste only)

\$207 per annum per fortnightly service (two recycling bins only)

Stormwater Management Service Charge

\$25 per residential assessment per annum

\$12.50 per residential strata unit per annum

\$25 per 350m sq (or part thereof) per business assessment per annum capped at a maximum charge of \$150

Business Strata Lots – pro rata per unit entitlement of business calculation per annum (\$5.00 minimum)

Proposed Borrowings

Council proposes to enter into new loan borrowing arrangements in 2022/23 for the projects below. The amounts if required will be borrowed from government authorities or recognised banking institutions. All loans will be secured by a mortgage over Council's consolidated fund income.

Project	Borrowing Amount
Shell Cove Marina (drawdowns)	\$ 2,684,347
Warilla Seawall (1st drawdown)	\$ 2,507,000

Pricing of Council Services and Products

Our Objective

Council's objective is to create a framework within which transparent pricing and charging decisions can be made.

What can we price?

Section 608 of the Local Government Act 1993 provides that Council may charge and recover an approved fee for any services it provides, including the following:

- supplying a service, product or commodity;
- giving information;
- providing a service in connection with the exercise of the Council's regulatory functions including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

How do we price?

The full costs of providing services/products are identified and used along with other factors to determine the pricing structure for any given service or product.

Pricing for Council's fees and charges are generally based on the "user pays" principle through the offsetting of some or all of the costs of the service provision, or in the case of commercial activities, to realise an appropriate rate of return.

The following factors have been taken into account in our pricing considerations:

- the cost of providing the service;
- community service obligations and the importance of the service to the community;
- the benefit to the community;
- the community's capacity to pay and other equity factors;

- whether the service or product is provided under commercial conditions;
- existing and potential markets; and
- prices determined by legislation.

What is our Pricing Structure?

Council's fees and charges pricing can be classified into five categories as well as a "Not Applicable" (N/A) category.

Statutory (Stat)

Council has no discretion in setting the prices for these services. The prices charged are prescribed by State or Federal Government regulations.

Minimal Cost Recovery (Min)

The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a minimal contribution towards the cost provision, with the balance being met from general revenues. This balance will be greater than 50% of the overall cost to provide the service.

The principles associated with this pricing category may include the following:

- expected to benefit the community as a whole;
- benefit of service may be spread across a large number of users including unrelated third parties; and
- objective is to enable maximum access to the service, particularly keeping lower income users in mind.

Substantial Cost Recovery (Sub)

The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a significant contribution towards the cost provision, with the balance being met from general revenues. This balance will be less than 50% of the overall cost to provide the service.

The principles associated with this pricing category will be similar to the ones identified for the Minimal Cost Recovery category, but to a lesser extent.

Full Cost Recovery (Full)

The pricing for these services is expected to recover the full cost of providing the service, including all direct, indirect and any capital costs.

The principles associated with this pricing category may include the following:

- the user of the service obtains the full service benefit; and
- the service is not provided under commercial conditions.

Market Pricing (Mkt)

The pricing for these services is expected to recover the full cost of providing the service along with generating an appropriate rate of return.

The principles associated with this pricing category may include the following:

- the service is provided under commercial conditions; and
- prices will be set to compete with other market competitors, but not to unfairly price others out of the market.

Other Considerations

Goods and Services Tax

Where a particular fee or charge is taxable, the full 10% Goods & Services Tax will be applied.

Rates Pricing

Rates are levied on all rateable property within the Local Government area in accordance with the Act.

Section 509 of the Act limits the amount by which Council may increase total rate income in a new financial year to that percentage specified in accordance with Section 506. The only exception to this applies to a Special Variation under Section 508 or 508A.

Section 497 of the Act specifies that each category of rate may either have two components, a base amount and an ad valorem amount or it may be totally ad valorem based.

Individual property rates are set based on the land value of the property and the base rate component. Each year Council specifies two things: the percentage of total rate income to be raised by application of a base amount and the categories to which it applies; and the rate in the dollar amount to be applied to different rating categories for calculating the ad valorem amount.

Waste Management Pricing

Domestic Waste Management

The levying of an annual charge for a domestic waste management service is provided for by Section 496 of the Act. The charge is to be levied on all parcels of rateable land where the service is available. Where the rateable land is vacant, under development or is a multi-unit dwelling that has chosen not to utilise the Council waste service, an availability service charge will be levied in lieu of the full annual charge.

The annual charge is set to meet the full costs to Council of providing the service, including the costs of collecting the waste, the costs to dispose, process or recycle the waste and the costs to administer the service.

The annual charges also cover the cost of future major works at the Dunmore Recycling & Waste Disposal Depot and the cost of rehabilitating and maintaining the site after closure of the landfill. Income received from the annual charge is calculated so as not to exceed the reasonable cost to Council of providing the service.

Council provides the following domestic waste management collection services:

- A 80 litre mobile garbage (red lid) bin collected fortnightly;
- A 140 litre mobile garbage (red lid) bin collected fortnightly;
- A 240 litre mobile garbage (red lid) bin collected fortnightly;
- A 140 litre mobile recycling (yellow lid) bin collected fortnightly;
- A 240 litre mobile recycling (yellow lid) bin collected fortnightly;
- A 140 litre mobile FOGO (green lid) bin collected on a weekly cycle. FOGO bins collect kerbside food and garden organics;
- A 240 litre mobile FOGO (green lid) bin collected on a weekly cycle. FOGO bins collect kerbside food and garden organics.
- Multi-Share Service for multi-unit dwellings
- Weekly Service for Special Needs Households (conditions apply)

Service adjustments will alter the pricing of the service up or down depending on the mobile bin volume chosen. A changeover fee will apply for upsizing of mobile bins. Residents that currently have two 140 litre mobile garbage (red lid) bins will be transitioned to a single 240 litre mobile garbage (red lid) bin with no changeover fee applied.

Waste Management Services – Disputed Domestic Waste Management Charges

The annual rate notice that is issued each year in July includes details of the Domestic Waste Management charge attributed to each property, including any additional bins or services. Where the property owner believes they are being incorrectly charged and advises Council prior to the due date for payment of the first instalment, Council will verify the rate and bin size and the charge will be amended back to 1 July for the current financial year.

Where a property owner advises Council subsequent to the first instalment due date, the charge will be amended from the date that advice was received by Council. If the error relates to multiple years the adjustment will be processed to a maximum of one previous rating year. All adjustments will be limited to the date of property ownership.

Residents must pay their rates instalment as issued, and any amendments agreed to will be adjusted on the next instalment notice.

Non Domestic Waste Collection Services

Councils may provide waste collection services to commercial premises and set an annual charge for such a service under Section 501 of the Act and may also levy a user pays charge under Section 502.

Shellharbour City Council offers a commercial waste management service to business and commercial premises wishing to dispose of waste. The pricing of this collection service is based upon cost recovery including operating costs, administrative overheads and provision towards the costs of major future works at the Dunmore Recycling & Waste Disposal Depot. A profit margin may be included into the pricing of non domestic waste collection services.

Dunmore Recycling & Waste Disposal Depot

Charges for disposal of waste at the Dunmore Recycling & Waste Disposal Depot are set out in Council's Fees and Charges. Fees are prepared on the basis of market competitiveness and includes the NSW State Government Waste & Environment Levy where applicable.

Stormwater Management Pricing

Stormwater Management Service Charge

The levying of an annual charge for a stormwater management service charge is provided for by Section 496A of the Act. This charge will be used to partially fund the quantity and quality of stormwater that flows off land, and includes a service to manage the re-use of stormwater for any purpose.

Land eligible for the making of a charge will be all land that is rated in the residential and business categories for rating purposes, except vacant land.

Funds raised by the charge must be used to recover some or all of the costs of providing new or additional stormwater management services to eligible land. These services may include maintenance and capital works in areas such as drainage systems, stormwater treatment measures, stormwater harvesting, and stormwater re-use projects. Funding may also be allocated to flood and water quality studies and community and industry stormwater pollution education campaigns.

This charge is not subject to rate pegging.

Residential and business assessments will each pay a charge as is determined in the Council's Fees and Charges document.

Community Facilities

Swimming Pools

Entry fees are charged to all users of the heated and cold water pools except where lane/s have been booked and paid for, such as Swimming Club activities, Council's Learn to Swim lessons, Department of Education Intensive Learn to Swim program, School Swimming Carnival and Birthday parties.

A scaled recreation fee per registered Swimming Club member, per season, has been included to assist in providing equity for all users.

Sportsfields

• Playing Fields

Council provides a scaled recreation fee per registered player per season agreed as being the most equitable for all users.

A recreation fee applies to all regular users of sportsfields excluding schools. This charge covers the seasonal use of the playing fields, with the fee discounted depending on the number of players per club. This is to assist smaller clubs.

Casual users of sportsfields are charged an hourly fee which covers both the use of the playing surface and amenities where provided.

Schools are charged an application fee for school carnivals and gala days.

The fees are used to assist with the costs of maintaining Council's sportsfield assets. Council will continue to heavily subsidise the sportsfield maintenance costs through general revenue.

• Lighting

Floodlights and training lights are provided to users of sportsfields on a subsidised basis.

Prices are set to partly recover some costs associated with electricity and minor repairs. Prices are not set to recover the cost of major maintenance, replacement or the original capital cost. Council subsidises the use of the floodlights and training lights out of its general revenue.

Council have undertaken to work with the Clubs to assist Council with prioritising upgrade and renewal works associated with Sportsfield lighting.

• Canteens

Canteens are provided at a number of sportsfields across the city. Revenue received will contribute partly towards the direct operating costs of the buildings, including water and electricity, the partial cost of any maintenance and structural repairs to the exterior of the building. The fee is subsidised by Council out of general revenue.

Links Shell Cove Golf and Shell Cove Tavern Facility

Council operates the Links Shell Cove Golf facility. The management strategy for this facility necessarily includes a marketing strategy and budget. This budget, comprising both revenues and expenditures, is incorporated into Council's annual budget.

The Links Shell Cove Marketing Strategy and budget, includes non-cash components commonly incorporated in budgets for this type of facility. Specifically, this program allows for marketing incentives, prizes, inducements and goodwill generation through the use of complimentary invitations to use facilities. Complimentary golf rounds, use of carts and club facilities may be included as part of Council's strategy for building the business.

For the purposes of section 356 of the Local Government Act 1993, Council will account for all complimentary use of facilities, so that a value can be placed upon this form of promotion.

As the Shell Cove Tavern operates under a hoteliers licence (LIQH400108656) its marketing activities relating to liquor and gaming are governed by the Liquor Act 2007

Neighbourhood Centres & Community Halls

Different pricing structures exist for the use of Neighbourhood Centres and Community Halls. This reflects Council's community service obligation and the role played by many community groups in assisting Council to meet its community objectives within our Community Strategic Plan.

Shellharbour Village Exhibition Space

The cost of providing the use of these facilities is subsidised by Council, reflecting Council's cultural development priorities and the important role artists and creative groups play in our city. Subsidised groups are charged under the community function "Non Profit" category as listed within the fees and charges document. All groups within this category are Non Profit community organisations. The use is reviewed annually. Council may limit or cap the time usage at the subsidised rates. See definition of Non Profit Organisations later in this document.

Senior Citizens Centres

These facilities are licensed to senior citizen groups. The licence provides that the groups will undertake minor repairs and cleaning at their own expense.

Council meets the cost for major structural repairs out of its general revenue.

Youth Centres

These facilities are provided for the young people living in the local government area. The facilities are provided free of charge and the operating costs including staffing costs are subsidised.

Non Profit Organisations

A Non Profit Organisation is defined as an organisation that is not carried on for the profit or gain of individual members. A Non Profit Organisation can still make a profit but these must be used to carry out the organisation's purposes, and profits must not be distributed to an individual owner or owners, members or private persons.

If further clarification as to the non profit status of an organisation is needed to ascertain the applicable pricing category within this policy, the Australian Tax Office definition will be used.

Lower pricing structures can apply to Non Profit Organisations for the hire and use of Community Centres and Halls. The use by these organisations is reviewed annually and the organisations may also have individual agreements or licences. Council may also limit or cap the time usage at the lower rates.



Fees & Charges



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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SHELLHARBOUR CITY COUNCIL

When it is not possible to report to a Council meeting for resolution, the Chief Executive Officer may approve the reduction or waiving of fees and charges for temporary periods of time where required during extraordinary circumstances including natural disasters. These approvals will not require the normal public exhibition period and will be reported to the next meeting of Council.

INFORMATION & CUSTOMER SERVICES

CUSTOMER SERVICE

Specification booklets	Y	\$15.00	\$15.00	Full
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CERTIFICATE REGISTRATION

Per cl. 263 Environmental Planning & Assessment Regulation 2000 (EP&A Reg)

Registration of Part 4A Certificates (such as Construction Certificates and Occupation Certificates) and Complying Development Certificates	N	\$36.00	\$36.00	Stat
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SECTION 68 APPROVALS (LOCAL GOVERNMENT ACT 1993)

Section 68 Approvals not otherwise specified in Council's Fees and Charges	N	\$254.00	\$260.00	Full
Modification of Section 68 Approval	N	\$118.00	\$121.00	Full

REFUNDS

WHERE APPLICATION IS MADE FOR CONSTRUCTION CERTIFICATES ONLY, COMPLYING DEVELOPMENT ONLY OR PRINCIPAL CERTIFIER (PC) ONLY

Where an application is withdrawn before investigations are completed	Y	50% of the applicable fee		N/A
Where an application is withdrawn after investigations are completed	Y	Nil		N/A

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
SECTION 68 APPROVALS (LOCAL GOVERNMENT ACT 1993)				
Where an application is withdrawn	N	If investigation has commenced then no refund. Otherwise 50% refunded		N/A
ASSET & ENVIRONMENTAL PROTECTION FEE				
Where an application is withdrawn prior to commencement	N	100% of fee		N/A
INSPECTION FEES				
Where an application is withdrawn prior to commencement	N	100% of fee		N/A
CERTIFICATE REGISTRATION FEES				
Where an application is withdrawn prior to registration of any document	N	100% of fee		N/A
COMPLYING DEVELOPMENT CERTIFICATES TRANSFERRED				
Where a submitted CDC is found to be non-compliant	Y	The application is redirected to a DA and the associated fees transferred		N/A
STAMPING PLANS				
Fee for stamping additional plans and specifications after original approval	N	\$85.00	\$87.00	Sub

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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BUILDING SERVICES

APPROVAL MODIFICATION

Modify a Construction Certificate or Complying Development Certificate	Y	50% of the fee for the original application		Mkt
Minor modification to Class 1 & 10 buildings	Y	25% of the fee for the original application		Mkt

ASSET & ENVIRONMENTAL PROTECTION FEE

The Asset and Environmental Protection Fee is required to be paid for all building work that exceeds \$10,000	N	\$230.00	\$236.00	Mkt
The fee is non-refundable and will be used for the restoration of damaged Council property such as kerb and guttering, footpath paving, drainage pits, road reserves and the removal of contaminants from Council's assets, where the person who damaged the property cannot be identified				

FIRE SAFETY CERTIFICATES

Annual Fire Safety Statement registration and administration fee	Y	\$136.00	\$139.00	Sub
Annual Fire Safety Statement – Request to Stay of Penalty Notice	Y	\$100.00	\$102.00	Sub

OCCUPATION CERTIFICATE

Occupation Certificate (per sole occupancy unit)	Y	\$245.00	\$251.00	Mkt
Application for Interim Occupation Certificate	Y	\$245.00	\$251.00	Mkt
Application for partial Occupation Certificate	Y	\$245.00	\$251.00	Mkt

FIRE SAFETY INSPECTIONS

BOARDING HOUSES

Inspection of building with capacity of less than 25 people	N	\$180.00	\$184.00	Mkt
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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BOARDING HOUSES [continued]

Inspection of building with capacity from 25 up to 499 people	N	\$400.00	\$410.00	Mkt
Inspection of building with capacity of 500 people or more	N	\$550.00	\$564.00	Mkt

SWIMMING POOL INSPECTION

SWIMMING POOL ACT 1992 – SUBJECT TO REGULATIONS

First inspection	Y	\$150.00	\$150.00	Stat
Follow up inspection and Certificate of Compliance	Y	\$100.00	\$100.00	Stat

DAMAGE DEPOSITS

Council may require a security deposit for an application where it is considered that Council's property may be subjected to possible damage	N	Quoted for each job as required		Mkt
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CONSTRUCTION CERTIFICATE (CC) ONLY

Where certain Construction Certificates do not fall into traditional categories, specific quotation can be provided. The quotation will be based on the size and nature of the development, the conditions associated with the Development Consent and the type of construction and classification of the proposal. These fees are calculated on the contract price or Councils estimated value of the work.

For fees associated to Construction Certification applications, the estimated cost of development must be consistent with the cost of development prescribed within the Development Application except for the following circumstance:

- A Construction Certificate application lodged more than 12 months after the granting of development consent is to be submitted with a revised cost estimate of the proposed building works. In this regard, proposals less than \$3,000,000 must be consistent with the Rawlinson Construction Guide (as amended). Proposals greater than \$3,000,001 will be required to be supported by a Registered Quantity Surveyors Detailed Cost Report.

DWELLINGS, DWELLING ALTERATIONS & ADDITIONS

Single dwelling house	Y	\$1,450.00	\$1,486.00	Mkt
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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DWELLINGS, DWELLING ALTERATIONS & ADDITIONS [continued]

Multiple dwelling house, villas, townhouses, dual occupancies (i.e. integrated development)	Y	\$1,450 for the 1st dwelling for multiple dwelling developments, \$850 for dwellings 2-5 and \$725 for any additional dwelling		Mkt
Value of work less than \$12,000	Y	\$460.00	\$472.00	Mkt
Value of work \$12,001 to \$50,000	Y	\$731.00	\$749.00	Mkt
Value of work \$50,001 to \$100,000	Y	\$1,100.00	\$1,128.00	Mkt
Value of work \$100,001 to \$250,000	Y	\$1,300.00	\$1,332.00	Mkt
Value of work greater than \$250,000	Y	\$1,450.00	\$1,486.00	Mkt

GARAGES, CARPORTS & OUTBUILDINGS

Value of work less than \$12,000	Y	\$379.00	\$388.00	Mkt
Value of work \$12,001 to \$50,000	Y	\$460.00	\$472.00	Mkt
Value of work greater than \$50,000	Y	\$596.00	\$611.00	Mkt

DWELLING ANCILLARY/INCIDENTAL DEVELOPMENT EXCLUDING DETACHED GARAGES, CARPORTS & OUTBUILDINGS

Value of work less than \$12,000	Y	\$379.00	\$388.00	Mkt
Value of work \$12,001 to \$50,000	Y	\$460.00	\$472.00	Mkt
Value of work greater than \$50,000	Y	\$596.00	\$611.00	Mkt

INDUSTRIAL, COMMERCIAL & RETAIL DEVELOPMENT

Value of work less than \$100,000	Y	\$866.00	\$888.00	Mkt
Value of work \$100,001 to \$250,000	Y	\$1,299.00	\$1,331.00	Mkt
Value of work \$250,001 to \$500,000	Y	\$2,515.00	\$2,578.00	Mkt
Value of work \$500,001 to \$1,000,000	Y	\$3,600.00	\$3,690.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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INDUSTRIAL, COMMERCIAL & RETAIL DEVELOPMENT [continued]

Value of work greater than \$1,000,000	Y	\$4,000 plus 0.025% of the amount in excess of \$1,000,000		Mkt
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COMPLYING DEVELOPMENT CERTIFICATE ONLY (CDC)

A Complying Development application is to be submitted with a cost estimate of the proposed building works. In this regard, proposals less than \$3,000,000 must be consistent with the Rawlinson Construction Guide (as amended). Proposals greater than \$3,000,001 will be required to be supported by a Registered Quantity Surveyors Detailed Cost Report.

DWELLINGS, DWELLING ALTERATIONS & ADDITIONS

Dwelling house	Y	\$1,117.00	\$1,145.00	Mkt
Value of work less than \$12,000	Y	\$550.00	\$564.00	Mkt
Value of work \$12,001 to \$50,000	Y	\$850.00	\$871.00	Mkt
Value of work \$50,001 to \$100,000	Y	\$1,200.00	\$1,230.00	Mkt
Value of work \$100,001 to \$250,000	Y	\$1,400.00	\$1,435.00	Mkt
Value of work greater than \$250,000	Y	\$1,550.00	\$1,589.00	Mkt

GARAGES, CARPORTS & OUTBUILDINGS

Value of work less than \$12,000	Y	\$479.00	\$491.00	Mkt
Value of work \$12,001 to \$50,000	Y	\$560.00	\$574.00	Mkt
Value of work greater than \$50,000	Y	\$700.00	\$718.00	Mkt

DWELLING ANCILLARY/INCIDENTAL DEVELOPMENT EXCLUDING DETACHED GARAGES, CARPORTS & OUTBUILDINGS

Value of work less than \$12,000	Y	\$479.00	\$491.00	Mkt
Value of work \$12,001 to \$50,000	Y	\$560.00	\$574.00	Mkt
Value of work greater than \$50,000	Y	\$700.00	\$718.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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DWELLING ANCILLARY/INCIDENTAL DEVELOPMENT EXCLUDING DETACHED GARAGES, CARPORTS & OUTBUILDINGS [continued]

Demolition	Y	\$325.00	\$333.00	Mkt
As defined in State Environment Planning Policy (SEPP) (Exempt & Complying) 2008				
Secondary dwellings (under Affordable Housing SEPP)	Y	\$1,450.00	\$1,450.00	Mkt
Dual Occupancies (under Affordable Housing SEPP)	Y	\$2,350.00	\$2,409.00	Mkt
Dual Occupancy (Under Low Rise Medium Density Housing Code) [Complying Development Certificate]	Y	\$2,450.00	\$2,511.00	Mkt
Manor Houses (Under Low Rise Medium Density Housing Code) [Complying Development Certificate]	Y	by quotation of relevant area manager		Mkt
Multi Dwelling Housing (Under Low Rise Medium Density Housing Code) [Complying Development Certificate]	Y	by quotation of relevant area manager		Mkt
Swimming pools	Y	\$600.00	\$615.00	Mkt
Bed and Breakfast accommodation	Y	\$1,450.00	\$1,486.00	Mkt
Change of building use for areas less than 200m2	Y	\$460.00	\$472.00	Mkt
Change of building use for areas above 200m2 or part thereof charged per m2 plus fee above	Y	\$0.80	\$1.00	Mkt
All other cases	Y	by quotation of area manager		Mkt
Refund for Withdrawal of Complying Development Certificates (prior to determination)	Y	Up to 80% of original CDC fee (at the discretion of area manager)		Mkt
Modification of CDC	Y	50% of original fee		Mkt
Minor modification of CDC	Y	25% of original fee		Mkt

INDUSTRIAL INTERNAL ALTERATIONS/FITOUT

Erection, alterations and additions to industrial and warehouse buildings for areas less than 500m2	Y	\$1,985.00	\$2,035.00	Mkt
Erection, alterations and additions to industrial and warehouse buildings for areas above 500m2 or part thereof charged per m2 plus fee above	Y	\$0.80	\$1.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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COMMERCIAL AND RETAIL INTERNAL ALTERATIONS/FITOUT

Internal alterations to shops and other commercial buildings for areas less than 200m2	Y	\$635.00	\$651.00	Mkt
Internal alterations to shops and other commercial buildings for areas above 200m2 or part thereof charged per m2 plus fee above	Y	\$0.80	\$1.00	Mkt

PRINCIPAL CERTIFIER (PC) & CRITICAL STAGE INSPECTION FEE

Building reinspection fee per hour Minimum \$150	Y	\$230.00	\$236.00	Mkt
Fee for each mandatory critical stage inspection	Y	\$230.00	\$236.00	Mkt
Council to act as PC and issue Occupation Certificate (Environmental Planning & Assessment Regulation 2000) - includes one inspection	Y	\$380.00	\$390.00	Mkt
Class 10 structures including garages, carports, awnings, swimming pools, decks, patios, retaining walls and fences, outbuildings and demolition Includes all mandatory inspections as well as appoint Council as a PC and issue Occupation Certificate. Excludes any reinspection fees	Y	\$480.00	\$492.00	Mkt
Class 1 structures including new dwelling, dwelling alterations and additions Includes all mandatory inspections as well as appoint Council as a PC and issue Occupation Certificate. Excludes any reinspection fees	Y	\$1,200.00	\$1,230.00	Mkt
Class 1, 2, 3 and 4 sole occupancy units including villas, townhouses & residential units. Fee is per sole occupancy unit Includes all mandatory inspections as well as appoint Council as a PC and issue Occupation Certificate. Excludes any reinspection fees	Y	\$1,200 + \$500 per sole occupancy unit or quotation approved by area manager		Mkt
Class 5, 6, 7, 8 & 9 structures including commercial, industrial & public buildings. Fee is per 500m2 or part thereof Includes all mandatory inspections as well as appoint Council as a PC and issue Occupation Certificate. Excludes any reinspection fees	Y	\$1,200 + \$500 per 500m2 or part thereof or quotation approved by area manager		Mkt

CHANGE OF PC FROM ANOTHER PC

Where there has been a change of PC to Shellharbour City Council from another PC.

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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CHANGE OF PC FROM ANOTHER PC [continued]

Value of work less than \$100,000 Minimum fee of \$2,101 and by quotation of Manager Building.	Y	\$2,101.00	\$2,154.00	Full
Value of work - \$100,001 to \$250,000 Minimum fee of \$3,152 and by quotation of Manager Building.	Y	\$3,152.00	\$3,231.00	Full
Value of work - \$250,001 to \$500,000 Minimum fee of \$4,202 and by quotation of Manager Building.	Y	\$4,202.00	\$4,307.00	Full
Value of work - \$500,001 to \$1,000,000 Minimum fee of \$5,253 and by quotation of Manager Building.	Y	\$5,253.00	\$5,384.00	Full
Value of work more than \$1,000,000 Fee will be advised via quotation from the Manager Building.	Y	By quotation		Full
For all class 2-9 buildings Fee will be advised via quotation from the Manager Building.	Y	By quotation		Full

DEVELOPMENT SERVICES

These fees are in line with the Environmental Planning & Assessment Regulation 2021 and any changes in the regulation automatically changes the fees & charges.	N	Development application fees will be based on Rawlinsons Australian Construction Handbook (as amended) Last year fee Development application fees will be based on Rawlinsons Australian Construction Handbook 2018		N/A
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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BUILDING CERTIFICATES

Per cl.260 Environmental Planning & Assessment Regulation 2000 (EP&A Reg)

BUILDING CERTIFICATE CLASS

Building Certificate Class 1 or 10 Building	N	\$250.00	\$250.00	Stat
Fee for each dwelling				

IN THE CASE OF ANY OTHER CLASS OF BUILDING – AS FOLLOWS:

Floor area of building or part not exceeding 200 square metres	N	\$250.00	\$250.00	Stat
Floor area of building or part exceeding 200 square metres but not exceeding 2,000 square metres	N	\$250.00 plus an additional 50 cents per square metre for each square metre over 200 square metres		Stat
Floor area of building or part exceeding 2,000 square metres	N	\$1,165 plus an additional 7.5 cents per square metre for each square metre over 2,000 square metres		Stat
In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	N	\$250.00	\$250.00	Stat
Where it is necessary to carry out more than one inspection of the building before issuing a Building Certificate, a payment of an additional fee is required	N	\$90.00	\$90.00	Stat
Fee for work without consent as described in clause 260 (3A & 3B) EP&A Reg	N	Prescribed by legislation		Stat
Fee consists of Development Application fee + Construction Certificate fee				

BUSHFIRE ASSESSMENTS

Fee for the assessment and determination of a Bushfire Attack Level (BAL) level for a structure in a Bushfire Prone Area	Y	\$186.00	\$186.00	Mkt
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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LONG SERVICE LEVY

Applies to all building and construction work costing \$25,000 or more	N	The rate is prescribed by legislation and is currently 0.35% of the cost of the building work (e.g. \$50,000 building work will have a \$175 Levy Fee)		Stat
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DEVELOPMENT APPLICATION FEES

Fees and charges are prescribed by the Environmental Planning and Assessment Regulation 2021 (EP&A Reg) and other legislation. The fees/charges below are not comprehensive however are the most commonly charged. Additional fee/charges may apply from time to time for more atypical situations (as prescribed by legislation).

If the estimated cost of the development exceeds \$3,000,000, lodgement of a Registered Quantity Surveyors Detailed Cost Report must be submitted with the Development Application.

Proposals less than \$3,000,000 must be consistent with the Rawlinsons Construction Cost Guide (as amended).

ERECTION OF A BUILDING OR OTHER WORKS IN ANY ZONE WITH AN ESTIMATED COST OF UP TO \$5,000

Estimated cost of up to \$5,000	N	\$129.00	\$129.00	Stat
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ERECTION OF A DWELLING HOUSE IN ANY ZONE WITH AN ESTIMATED CONSTRUCTION COST OF UP TO \$100,000

Estimated construction cost of up to \$100,000	N	\$532.00	\$532.00	Stat
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DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A BUILDING BASED ON THE ESTIMATED COST OF DEVELOPMENT

Estimated cost – \$5,001-\$50,000	N	\$198.00 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost		Stat
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A BUILDING BASED ON THE ESTIMATED COST OF DEVELOPMENT [continued]

Estimated cost – \$50,001-\$250,000	N	\$412.00 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	Stat
Estimated cost – \$250,001-\$500,000	N	\$1,356.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Stat
Estimated cost – \$500,001-\$1,000,000	N	\$2,041.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Stat
Estimated cost – \$1,000,001-\$10,000,000	N	\$3,058.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Stat
More than \$10,000,000	N	\$18,565.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Stat

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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MAXIMUM FEE FOR PURPOSE OF ONE OR MORE ADVERTISEMENTS

Maximum Fee	N	The maximum fee for one or more advertisements is \$333, plus \$93 for each advertisement in excess of one, or the fee calculated in accordance with the table under "Development involving the erection of a building, the carrying out of work or the demolition of a building based on the estimated cost of development"		Stat
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DEVELOPMENT NOT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF A WORK, THE SUBDIVISION OF LAND OR THE DEMOLITION OF A BUILDING OR WORK

Fee	N	\$333.00	\$333.00	Stat
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ADDITIONAL FEE FOR DESIGNATED DEVELOPMENT

In addition to any other fees, an additional fee is required	N	\$1,076.00	\$1,076.00	Stat
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ADVERTISING FEES FOR DEVELOPMENT APPLICATIONS

Designated Development (cl. 252 EP&A Reg)	N	\$2,220.00	\$2,220.00	Stat
Advertised Development (cl. 252 EP&A Reg)	N	\$1,105.00	\$1,105.00	Stat
Prohibited Development (cl. 252 EP&A Reg)	N	\$1,105.00	\$1,105.00	Stat
In the case of development not listed above	N	\$1,105.00	\$1,105.00	Stat
Notification to adjoining landowners (neighbouring land in proximity of site)	N	\$384.00	\$384.00	Full

This fee is also applicable to Complying Development Certificates (CDCs). It is a minimum fee and may be increased in line with additional notification requirements

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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ADVERTISING FEES FOR DEVELOPMENT APPLICATIONS [continued]

Newspaper or other advertisement This is a minimum fee and may be increased in line with additional advertising requirements	Y	\$570.00	\$584.00	Full
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MULTIPLE DEVELOPMENTS

If two or more fees are applicable to a single Development Application (eg an application to erect a residential flat building and strata subdivide)	N	Sum of the two or more applicable fees		Stat
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APPLICATIONS FOR MODIFICATIONS TO DEVELOPMENT CONSENT

The maximum fee for an application under Section 4.55(1) EP&A Reg – minor error, misdescription or miscalculation	N	\$83.00	\$83.00	Stat
The maximum fee for an application under Section 4.55 (1A), or Section 4.56(1) EP&A Reg that involves, in the consent authority's opinion, minimal environmental impact	N	The lesser of \$754 or 50% of the fee for the original development application		Stat
Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)	N	\$778.00	\$778.00	Stat
Additional fee for modification application that is accompanied by statement of qualified designer	N	\$889.00	\$889.00	Stat

THE MAXIMUM FEE FOR AN APPLICATION UNDER SECTION 4.55(2) OR SECTION 4.56 OF THE ENVIRONMENTAL PLANNING & ASSESSMENT ACT (EP&A ACT) FOR THE MODIFICATION OF A DEVELOPMENT CONSENT IS:

If the fee for the original application was less than \$100	N	50% of that fee		Stat
If the fee for the original application was \$100 or more in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of work or demolition of a work or building	N	50% of the fee for the original development application		Stat
If the fee for the original application was \$100 or more in the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of \$100,000 or less	N	\$222.00	\$222.00	Stat

IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AS SET OUT BELOW:

Estimated cost – up to \$5,000	N	\$64.00	\$64.00	Stat
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AS SET OUT BELOW: [continued]

Estimated cost – \$5,001-\$250,000	N	\$99.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost)		Stat
Estimated cost – \$250,001-\$500,000	N	\$585.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		Stat
Estimated cost – \$500,001-\$1,000,000	N	\$833.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		Stat
Estimated cost – \$1,000,001-\$10,000,000	N	\$1,154.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		Stat
More than \$10,000,000	N	\$5,540.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		Stat

APPLICATION FOR REVIEW OF DECISION TO REJECT AND NOT DETERMINE A DEVELOPMENT APPLICATION UNDER THE ACT, SECTION 8.2(1)(C)

Estimated cost – up to \$100,000	N	\$64.00	\$64.00	Stat
Estimated cost – \$100,000 - \$1,000,000	N	\$175.00	\$175.00	Stat
more than \$1,000,000	N	\$292.00	\$292.00	Stat

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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INTEGRATED DEVELOPMENTS

An additional fee for each approval body is payable in respect of an application for integrated development	N	\$374.00	\$374.00	Stat
An additional fee for each concurrence authority is payable in respect of an application that requires concurrence under the Environmental Planning & Assessment Act (not required if concurrence may be assumed)	N	\$374.00	\$374.00	Stat
An additional fee is payable to Council for administration/processing (for each approval)	N	\$164.00	\$164.00	Stat

GIVING OF NOTICE

Giving of notice for designated development	N	\$2,596.00	\$2,596.00	Stat
Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development	N	\$1,292.00	\$1,292.00	Stat
Giving of notice for prohibited development	N	\$1,292.00	\$1,292.00	Stat
Giving of notice for other development for which a community participation plan requires notice to be given	N	\$1,292.00	\$1,292.00	Stat

ASSESSMENT OF AMENDED PLANS FOR AN UNDETERMINED DEVELOPMENT APPLICATION

Assessment of amended plans for an undetermined Development Application or Modification Development Application and Review of Development Application Determination and Subdivision Works Certificate - Major Amendment	N	30% of DA fee paid		Stat
Assessment of amended plans for an undetermined Development Application or Modification Development Application and Review of Development Application Determination and Subdivision Works Certificate - Minor Amendment	N	15% of DA fee paid		

SUBDIVISIONS AND STRATA SUBDIVISIONS

Torrens subdivisions – new road	N	\$777.00 plus \$65 per additional lot		Stat
Torrens subdivisions – no new road	N	\$386.00 plus \$53 per additional lot		Stat
Strata subdivisions – strata	N	\$386.00 plus \$65 per additional lot		Stat
Torrens/community/strata - Endorsement Of Documents To Create, Release, Vary Or Modify Easements, Restrictions Or Covenants	N	\$0.00	\$250.00	

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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A REQUEST FOR A REVIEW OF A DEVELOPMENT APPLICATION DETERMINATION UNDER SECTION 8.3(3) EP&A ACT

In the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of work or demolition of a work or building	N	50% of the fee for the original development application		Stat
In the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of \$100,000 or less	N	\$222.00	\$222.00	Stat
In the case of a request with respect to any other development application (Estimated cost – up to \$5,000)	N	\$64.00	\$64.00	Stat
In the case of a request with respect to any other development application (Estimated cost – \$5,001 - \$250,000)	N	\$100.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) over \$5,000 Last year fee 100.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost		Stat
In the case of a request with respect to any other development application (Estimated cost – \$250,001 - \$500,000)	N	\$585.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		Stat
In the case of a request with respect to any other development application (Estimated cost – \$500,001 - \$1,000,000)	N	\$833.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		Stat
In the case of a request with respect to any other development application (Estimated cost – \$1,000,001 - \$10,000,000)	N	\$1,154.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		Stat
In the case of a request with respect to any other development application (More than \$10,000,000)	N	\$5,540.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		Stat

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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STRATA CERTIFICATES

STRATA LEGISLATION

Minimum fee	Y	\$360.00	\$396.00	Stat
Per strata allotment (in addition to the minimum fee)	Y	\$210.00	\$231.00	Stat
Application to modify Strata Subdivision Application	N	\$153.00	\$153.00	Stat

REFUNDS

Where an application is withdrawn before investigations are completed	N	50% of the applicable fee or as otherwise determined by Manager Planning or Manager Building		N/A
Where a report to Council has been prepared and investigations are completed	N	NIL refund		N/A

TOWN PLANNING ENQUIRIES

Any investigation (requiring report and resolution of Council)	N	\$752.00	\$771.00	Mkt
Investigation of Development Rights – rural dwellings	N	\$204.00	\$250.00	Mkt
Investigation of existing Use Rights	N	\$204.00	\$250.00	Mkt
General Planning enquiry requiring detailed investigation &/or archival research	N	\$204.00	\$250.00	Mkt
Time extension to commence work on a Development Consent	N	\$0.00	\$150.00	Mkt
Provision of certified copy of a document, map or plan under the Act, section 10.8(2)	N	\$62.00	\$62.00	Stat

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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INSPECTION AND ADMINISTRATION FEES

LANDSCAPE PLAN ASSESSMENT, FINAL LANDSCAPE INSPECTION PRIOR TO OCCUPATION AND LANDSCAPE INSPECTION FOLLOWING COMPLETION OF 6 MONTHS MAINTENANCE PERIOD (PAYABLE UPON LODGEMENT OF CONSTRUCTION CERTIFICATE)

Estimated Value – Up to \$250,000	Y	\$502.00	\$515.00	Sub
Estimated Value – \$250,000 to \$750,000	Y	\$622.00	\$638.00	Sub
Estimated Value – Above \$750,000	Y	\$776.00	\$795.00	Sub

ROAD NAMING FEES

1-5 names	N	\$555.00	\$569.00	Mkt
6-10 names	N	\$832.00	\$853.00	Mkt
More than 10 names	N	Price on application		Mkt

PRE-LODGEMENT DEVELOPMENT APPLICATION CONSULTATION FEE

For all development proposals for commercial / retail / industrial developments (excluding single dwelling houses, ancillary development and not for profit organisations)

Development Proposals up to \$1 million	Y	\$368.00	\$377.00	Mkt
Development Proposals between \$1 million & \$5 million and/or involving the erection of between three (3) dwellings/units to fourteen (14) dwellings/units	Y	\$578.00	\$592.00	Mkt
Development Proposals exceeding \$5 million and/or development projects involving the erection of fifteen dwellings/units or more and / or subdivisions involving 25 lots or more	Y	\$1,313.00	\$1,346.00	Mkt
Follow up meeting regarding the same development	Y	Follow up meetings regarding the same development will be charged at a rate of 40% of that category described above.		Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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DESIGN REVIEW PANEL

Application under State Environmental Planning Policy Number 65	N	\$3,508.00	\$3,508.00	Stat
Applications based on development type in accordance with Policy	N	\$3,070.00	\$3,070.00	Mkt
New development proposals	N	\$3,152.00	\$3,231.00	Mkt
Development Proposal with major re-design	N	\$3,152.00	\$3,508.00	Mkt
Re-referral of development proposal	N	\$1,576.00	\$1,615.00	Mkt
Additional fee for modification application that is referred to design review panel for advice	N	\$3,508.00	\$3,508.00	Stat

FLOOD LEVELS

General Flood Information Certificate	N	\$119.00	\$122.00	Sub
Complex Flood Information Certificate for Complying Development	N	\$414.00	\$424.00	Mkt
Flood Model Licence to use - one off use	N	\$2,369.00	\$2,428.00	Min

ENVIRONMENTAL SERVICES

INSPECTION - UNDERGROUND PETROLEUM STORAGE SYSTEMS (UPSS)

Inspection fee (maximum 30 minutes)	N	\$145.00	\$149.00	Mkt
Inspection fee (in excess of 30 minutes) per hour	N	\$284.00	\$291.00	Mkt

SITE ASSESSMENT

Ecologist Site Assessment	N	\$0.00	\$175.00	Sub
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Where an ecologist is required to conduct a site assessment as part of a Development Application conditions of consent. Council may offer to provide this service by a qualified environment officer at the fee specified. This includes assessments of Vegetation Management Plans and tree removal assessments.

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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HEALTH SERVICES

DOMESTIC EFFLUENT DISPOSAL SYSTEM

APPLICATION TO INSTALL

Application to install and operate may be applied for separately, however, if installation only has been applied for, an Occupation Certificate will not be issued until an approval to operate has been issued

System with capacity for < 15 persons	N	\$300.00	\$308.00	Full
System with capacity for > 15 persons	N	\$450.00	\$461.00	Full
Amendment of application	N	\$100.00	\$102.00	Full
Application to operate	N	\$180.00	\$184.00	Full

INSPECTIONS (IN ADDITION TO ABOVE APPLICATION FEES)

Inspection fees do not include the cost of analysis of any samples if required

Inspection fee (maximum 30 minutes)	N	\$150.00	\$154.00	Full
Inspection fee (in excess of 30 minutes) per hour	N	\$280.00	\$287.00	Full

INSPECTION – COMMERCIAL PREMISES

Inspection fee (maximum 30 minutes)	N	\$150.00	\$154.00	Mkt
Inspection fee (in excess of 30 minutes) per hour	N	\$280.00	\$287.00	Mkt

BOARDING HOUSES – PRESCRIBED BY LEGISLATION

Refer to fee 2.5 under Fire Safety Inspections

Inspection fee	N	Prescribed by legislation		Stat
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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INSPECTION – INDUSTRIAL PREMISES

Inspection fee (maximum 30 minutes)	N	\$150.00	\$154.00	Mkt
Inspection fee (in excess of 30 minutes) per hour	N	\$280.00	\$287.00	Mkt

INSPECTION – FOOD SHOP / HAIRDRESSER / SKIN PENETRATION

Category 1 – 1 inspection annually	N	\$150.00	\$154.00	Mkt
Category 2 – 2 inspections annually	N	\$280.00	\$287.00	Mkt
Reinspection Fee (minimum \$120.00) per hour	N	\$150.00	\$154.00	Mkt

HEALTH PREMISES – ANNUAL ADMINISTRATION CHARGE

Food premises with 5 or less full-time handlers at premises	N	\$140.00	\$144.00	Mkt
Food premises with 6-50 full-time food handlers at premises	N	\$260.00	\$266.00	Mkt
Food premises with 51 or more full-time food handlers at premises	N	\$673.00	\$690.00	Mkt

CARAVAN PARK / MANUFACTURED HOME ESTATE – APPROVALS

Approval to operate (Section 68F(2) or (3) Local Government Act 1993) per site	N	\$9.00	\$9.00	Mkt
Reinspection fee	N	\$137.00	\$140.00	Mkt

CARAVAN PARK / MANUFACTURED HOME ESTATE – INSPECTIONS

Inspection of manufactured home together with any associated structures installed on the site and issuing of a certificate of completion	N	\$258.00	\$264.00	Mkt
Reinspection of manufactured home (for issue of certificate above)	N	\$258.00	\$264.00	Mkt

ORDERS

Where an order issued under relevant legislation is not complied with, in addition to the actual cost of completing the work specified in the order, a charge will be made to cover the Administrative Costs incurred by Council in issuing the order and conducting necessary inspections.

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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ORDERS [continued]

Administrative costs – non-compliance with orders	N	\$346.00	\$355.00	Mkt
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REGULATION & COMPLIANCE

CAT AND DOG REGISTRATION FEES

Lifetime Registration of Cats and Dogs under the Companion Animals Act 1998 – subject to change according to Fees included in the Act.

Entire (undesexed) cat	N	\$56.00	\$56.00	Stat
Entire cat owned by a registered breeder	N	\$56.00	\$56.00	Stat
Desexed cat	N	\$56.00	\$56.00	Stat
Desexed cat owned by a pensioner	N	\$27.00	\$27.00	Stat
Entire (undesexed) dog	N	\$224.00	\$224.00	Stat
Entire dog owned by a registered breeder	N	\$66.00	\$66.00	Stat
Desexed dog	N	\$66.00	\$66.00	Stat
Desexed dog owned by a pensioner	N	\$27.00	\$27.00	Stat
Late fee – registration/permit fee has not been paid 28 days after the date which animal is required to be registered or permit not been paid 28 days after it was due	N	\$18.00	\$18.00	Stat
Annual Permit for undesexed cat over the age of 4 months (excludes cats kept for breeding purposes by members of recognised breeding bodies, and cats which cannot be desexed for medical reasons)	N	\$81.00	\$81.00	Stat
Annual Permit for dogs of a restricted breed or declared to be dangerous (includes dogs already registered)	N	\$197.00	\$197.00	Stat

POUND FEES – DOGS & CATS (COMPANION ANIMALS) – SUBJECT TO CONTRACT CHARGES

Release Fee	N	\$35.00	\$35.00	Min
Maintenance charges (per day)	N	\$35.00	\$35.00	Min
Vet expenses when incurred	N	Will be charged at actual cost		Full

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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IMPOUNDING FEES AND CHARGES (NOT COMPANION ANIMALS)

Release Fee	N	\$59.00	\$60.00	Full
Driving of stock – per hour (or part thereof)	N	Will be charged at actual cost		Full
Hire of equipment	N	Will be charged at actual cost		Full
Advertising fee	N	Will be charged at actual cost		Full
Maintenance charges – all livestock – per animal per day	N	\$67.00	\$69.00	Min

ABANDONED ARTICLES

Shopping trolley	N	\$94.00	\$96.00	Full
Advertising sign	N	\$94.00	\$96.00	Full
Motor vehicles	N	\$144.00	\$148.00	Full
Fee plus actual cost incurred in removal, storage, and sale or disposal – Held for 30 days after notification of impounding				

SELF ENFORCING INFRINGEMENT NOTICE SCHEME (SEINS)

Legislation allows for a variety of offences to be enforced through the SEINS system. Council has adopted a policy that where such provision has been made in legislation that Authorised Council Officers issue on the spot infringement notices.	N	The penalty imposed shall be determined by current legislation. Refer to SEINS Manual for a comprehensive list of penalties		N/A
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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ENVIRONMENTAL NOTICE FEES

Environmental Notice Fees (Clean Up Notice, Prevention Notice, Noise Control Notice and Cost Compliance Notice)	N	The fee imposed shall be determined by current legislation. Refer to "Protection of the Environment Operations (General) Regulation 2009" for a list of current fees.		Stat
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PROPERTY

LEASES, LICENCES AND APPROVALS - COUNCIL LAND OWNED AND MANAGED

APPLICATION FEE

Non Profit Organisations	Y	\$207.00	\$212.00	Mkt
Commercial/Private	Y	\$410.00	\$420.00	Mkt
Assignment or Transfer of Agreement	Y	\$410.00	\$420.00	Sub
Applicant will also be responsible for associated legal and registration costs				

PUBLIC NOTICE

Public notice of the proposal including advertising	Y	Applicant to meet costs associated		Mkt
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PREPARATION FEE

Externally prepared on behalf of Council – at Council Officer's discretion	Y	Applicant to meet Council's and own legal costs		Mkt
Internally prepared by Council	Y	See 28.2 - Conveyancing Charges		Full

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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RENTAL

Applicants are to meet valuation fee costs (excludes rent reviews).

Non Profit Organisations	Y	In accordance with Council's Policies		Mkt
Commercial	Y	Market value		Mkt
Minimal annual rental fee	Y	\$630.00	\$646.00	Mkt
Rental fee per month – Occasional or short-term use only (up to 12 months)	Y	\$630.00	\$646.00	Mkt
50% subsidy for Government and Not For Profit Organisations				
Security Deposit	N	Equivalent to 3 months rent		Mkt
Interest Payable due to Default	N	Maximum % as per legislation – subject to change		Stat

PUBLIC LAND, RESERVES, RECREATION AREAS AND OTHER PUBLIC PLACES

COMMERCIAL FITNESS TRAINER ACTIVITIES ON APPROVED PUBLIC LAND

For Application Fee, Public Notice fee and Licence preparation fee – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed"

Annual Rental 1-2 Clients per session	Y	\$690.00	\$707.00	Mkt
Annual Rental 3-18 Clients per session	Y	\$2,062.00	\$2,114.00	Mkt
Annual Rental 19-36 Clients per session	Y	\$3,024.00	\$3,100.00	Mkt
Annual Rental 37-54 Clients per session	Y	\$3,780.00	\$3,874.00	Mkt
Refundable Security Bond	N	Equivalent to 25% of the annual licence fee is payable on commencement of a licence agreement as per Council Policy.		Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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COMMERCIAL SURF SCHOOL ACTIVITIES

For Application fee, Public Notice and Licence preparation fee – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed"

Annual Licence Fee	N	\$2,718.00	\$2,786.00	Mkt
Security Bond	N	Refer to Item 4.1		Mkt

ADVERTISING DISPLAYS

For Application Fee, Public Notice and Licence preparation fee – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed"

Application	Y	\$410.00	\$420.00	Mkt
Permanent Structure – Rental per annum per sign	Y	\$808.00	\$828.00	Mkt
Temporary – A Board – Rental per annum per sign	Y	\$162.00	\$166.00	Mkt

SECTION 54 CERTIFICATES – LAND CLASSIFICATION

Application Fee	N	\$66.00	\$68.00	Mkt
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EVENTS / ACTIVITIES

Small Scale - up to 100 people per day	Y	\$145.00	\$149.00	Mkt
Medium Scale 101-1,000 people per day	Y	\$290.00	\$297.00	Mkt
Large Scale - 1,000+ people per day	Y	\$434.00	\$445.00	Mkt
Major	Y	Quote supplied following assessment of application		Mkt

Cancellation fee of 20% of fees associated with Small, Medium, Large and Major events / activities

Government and Non Profit Organisations	Y	50% subsidy of per day fee excluding call out fee and services provided by Council		Min
Busking Permit - Once-off	N	\$5.00	\$5.00	
Busking Permit - Short term (3 months)	N	\$15.00	\$15.00	

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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EVENTS / ACTIVITIES [continued]

Busking Permit - Annual	N	\$40.00	\$41.00	
Use of power per day (if available)	Y	\$62.00	\$64.00	Mkt
For Lighting refer to 7.4				
Portable Grandstand Hiring Fee per grandstand per day	Y	\$96.00	\$98.00	Mkt
Transportation cost	Y	Transportation to be an additional "at cost" charge		Mkt
Services provided by Council	Y	Applicant to meet Council costs		Full
Security bond - Low Risk	N	At Council Officers discretion up to Maximum of \$500 Last year fee At Council Officers discretion up to Maximum of \$250		N/A
Security bond – Medium Risk	N	\$500.00	\$1,000.00	Mkt
Security bond – High risk	N	Bond payable to be determined on application. Last year fee Quote for each application as required		Mkt
Key bond	N	\$60.00	\$60.00	Min
After hours call out fee	Y	\$175.00	\$179.00	

MARKETS

For Application fee, Public Exhibition and Licence preparation fee – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed"

One-off (Per Day)	Y	\$344.00	\$353.00	Mkt
Ongoing (Per Day)	Y	\$286.00	\$293.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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MARKETS [continued]

Security bond - Low Risk	N	At Council Officers discretion up to a maximum of \$500.		Mkt
Security bond – Medium Risk	N	\$0.00	\$1,000.00	Mkt
Security bond – High risk	N	Bond payable to be determined on application.		Mkt
Key Bond	N	\$60.00	\$60.00	Mkt
After hours call out fee	Y	\$175.00	\$179.00	Mkt
Non Profit Organisations	Y	50% Subsidy applies to per day fee		

ACCESS VIA COUNCIL LAND

Application Fee – One off	N	\$154.00	\$158.00	Mkt
Application Fee – Short term	N	\$304.00	\$312.00	Mkt
Key Bond	N	\$60.00	\$60.00	Mkt
Security Bond – Low Risk	N	\$250.00	\$250.00	Mkt
Security Bond - Medium risk	N	\$500.00	\$500.00	Mkt
Security Bond – High risk	N	Bond payable to be determined on application. Last year fee Quote for each application is required		Mkt

BASS POINT RESERVE – NIGHT DIVES

'Once-off' use	Y	\$115.00	\$118.00	Mkt
Annual Fee	Y	\$627.00	\$643.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SECTION 611 – LOCAL GOVERNMENT ACT

Annual charge applies for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place	N	Determined by market valuation		Mkt
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GRAZING RIGHTS LICENCE FEES

For Preparation of Licence refer to relevant item under "Leases, Licences and Approvals - Council Land Owned and Managed"

Per Cattle per quarter	Y	\$30.00	\$31.00	Mkt
Per Horse per quarter	Y	\$98.00	\$100.00	Mkt

DRAINAGE RESERVES & INFRASTRUCTURE

For Application Fee, Rental, Public Notice and Lease preparation fee - refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed"

Application Fee	Y	\$410.00	\$420.00	Mkt
Rental payable	Y	Determined by market valuation		Mkt

ROADS

OUTDOOR DINING FOR RESTAURANT PURPOSES – (SECTION 125 – 127 ROADS ACT 1993)

Application Fee	N	\$346.00	\$355.00	Mkt
Zone 1 – Shellharbour City Centre - annual rate / m2	N	\$153.00	\$157.00	Mkt
Zone 2 – Shellharbour Village - annual rate / m2	N	\$145.00	\$149.00	Mkt
Zone 3 – Other areas - annual rate / m2	N	\$115.00	\$118.00	Mkt

CONSENT – OTHER WORKS OR STRUCTURES OVER PUBLIC ROAD – (SECTION 139 ROADS ACT 1993)

Application Fee	N	\$346.00	\$355.00	Mkt
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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CONSENT – OTHER WORKS OR STRUCTURES OVER PUBLIC ROAD – (SECTION 139 ROADS ACT 1993) [continued]

Minor	N	\$177.00	\$181.00	Mkt
Major	N	\$469.00	\$481.00	Mkt

STREET VENDING CONSENT (SECTION 139A ROADS ACT 1993)

Non Profit Organisation no charge

Application Fee – commercial activity only	N	\$346.00	\$355.00	Mkt
Zone 1 – Shellharbour City Centre - annual rate / m2	N	\$141.00	\$145.00	Mkt
Zone 2 – Shellharbour Village - annual rate / m2	N	\$137.00	\$140.00	Mkt
Zone 3 – Other areas annual rate / m2	N	\$108.00	\$111.00	Mkt

ADVERTISING DISPLAYS ON COUNCIL ROAD RESERVES (OWNED AND MANAGED)

Application Fee	Y	\$410.00	\$420.00	Mkt
Permanent Structure – Rental per annum per sign	Y	\$808.00	\$828.00	Mkt
Temporary – A Board – Rental per annum per sign	Y	\$162.00	\$166.00	Mkt

LEASE OF LAND (ABOVE OR BELOW) PUBLIC ROAD (SECTION 149 ROADS ACT 1993)

For Lease preparation fee - refer to relevant item under "Leases, Licences and Approvals - Council Land Owned and Managed"

Application Fee – new structures	Y	\$410.00	\$420.00	Mkt
Rental payable – new structures	Y	Determined by market valuation		Mkt

SHORT TERM LEASES OF UNUSED ROADS – (SECTIONS 153 – 157 ROADS ACT 1993)

For Lease preparation fee and Advertising – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed"

Application Fee	Y	\$449.00	\$460.00	Full
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SHORT TERM LEASES OF UNUSED ROADS – (SECTIONS 153 – 157 ROADS ACT 1993) [continued]

Rental	Y	Determined by market valuation		Mkt
Rental – Community (Non Profit Organisations)	Y	\$128.00	\$131.00	Mkt

APPLICATION TO FORMALLY CLOSE PUBLIC ROAD

Applicant to meet all costs including public notice, survey preparation, registration, and legal.

Application Fee	N	\$2,616.00	\$2,681.00	Mkt
Purchase price	Y	Determined by market valuation		Mkt

ROAD INFORMATION ADVICE (SECTION 223 ROADS ACT 1993)

Application Fee	N	\$53.00	\$54.00	Mkt
Where an external search or legal advice is required the applicant will be required to meet associated costs				

IDENTIFICATION OF ROAD BOUNDARIES (SECTION 18 ROADS ACT 1993)

Investigation fee	N	\$128.00	\$131.00	Mkt
Additional Costs applicable	N	If a survey is conducted on the application of a person, the applicant is liable to pay to the Roads Authority the costs incurred in carrying out the survey/s		Mkt

EASEMENTS

Applicant to meet all costs including public notice, survey preparation, registration, and legal

Application Fee for creation of easement	Y	\$450.00	\$461.00	Full
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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EASEMENTS [continued]

Compensation payable	Y	Determined by market valuation		Mkt
Application Fee for Extinguishment of Easement	Y	\$927.00	\$950.00	Full

WORKS ON COUNCIL LAND (OWNED OR MANAGED, EXCLUDING ROAD RESERVES)

Any approved works will require Council to provide project management services

Application Fee – Non Profit Organisation	N	No charge		N/A
Application Fee – Commercial / private	N	\$247.00	\$253.00	Full
Project Management of Council approved works	N	5% of project costs		Sub

LOCATION FEES FOR FILMING/PHOTOGRAPHY

Ultra low impact	N	\$92.00	\$94.00	Mkt
Low impact – 11-25 crew, <4 trucks, no construction	N	\$183.00	\$188.00	Mkt
Medium Impact – 26-50 crew, <11 trucks, some construction	N	\$366.00	\$375.00	Mkt
High Impact – >50 crew, >10 trucks, significant construction	N	\$606.00	\$621.00	Mkt
Bond – Medium Impact	N	\$500.00	\$500.00	Mkt
Bond – High Impact	N	Bond payable to be determined on application.		Mkt
		Last year fee Cost is to be at the discretion of Council Officers		
Key Bond	N	\$60.00	\$60.00	Min

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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COMMUNITY FACILITIES

Community facilities that may become available for hire during the financial year, the fee and charges that will apply will be in line with comparable community centres and halls.

For all cancellations within 2 weeks of the hire period, a 20% cancellation charge will occur, which will apply to the hire charge only.

COMMUNITY CENTRES

Albion Park HACC Centre (Tongarra Road)

Albion Park (Russell Street)

Flinders Child and Family Centre (Adam Murray Way)

Oak Flats Neighbourhood Centre (44 Fisher Street)

Shell Cove (corner Southern Cross Boulevard and Hinchinbrook Drive)

Albion Park Rail Community Centre (corner Ash Avenue and Tongarra Road)

Warilla (Benaud Crescent)

Hall - Casual (One-off) - per hour	Y	\$38.00	\$39.00	Min
Hall - Regular hirer - per hour	Y	\$34.00	\$35.00	Min
Hall - Casual (One-off) - maximum charge per day	Y	\$226.00	\$232.00	Min
Hall - Regular hirer - maximum charge per day	Y	\$205.00	\$210.00	Min
Multipurpose Room - Casual (One-off) per hour	Y	\$29.00	\$30.00	Min
Multipurpose Room - Regular Hirer - per hour	Y	\$26.00	\$27.00	Min
Multipurpose Room - Maximum charge per day	Y	\$168.00	\$172.00	Min
Multipurpose Room - Regular Hirer - Maximum charge per day	Y	\$153.00	\$157.00	Min
Meeting Room - Casual (One-off) per hour	Y	\$18.00	\$18.00	Min
Meeting Room - Regular hirer - per hour	Y	\$16.00	\$16.00	Min
Meeting Room - Casual (One-off) - maximum charge per day	Y	\$111.00	\$114.00	Min
Meeting Room - Regular hirer - maximum charge per day	Y	\$99.00	\$101.00	Min
Office - Casual (One-off) - per hour	Y	\$9.00	\$9.00	Min
Office - Regular hirer - per hour	Y	\$8.00	\$8.00	Min
Office - Casual (One-off) - maximum charge per day	Y	\$54.00	\$55.00	Min
Office - Regular hirer - maximum charge per day	Y	\$49.00	\$50.00	Min
Government and Non Profit Organisations	Y	50% of hiring fee		Min

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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COMMUNITY CENTRES [continued]

Bond - Low Risk	N	\$250.00	\$250.00	Min
Bond - Medium Risk	N	\$500.00	\$500.00	
Bond - High Risk	N	Bond payable to be determined on application.		Min
Key Bond	N	\$60.00	\$60.00	Min
Call out Fees - after hours	Y	\$175.00	\$179.00	Min
After hours call out fee for failing to secure building/facilities/amenities or turning off lights				
Services provided by Council	Y	Applicant to meet Council costs		Full

CENTENARY HALL (TONGARRA ROAD, ALBION PARK)

Bond - Low Risk	N	\$250.00	\$250.00	Min
Bond - Medium Risk	N	\$500.00	\$500.00	Min
Bond - High Risk	N	Bond payable to be determined on application.		Min
Key Bond	N	\$60.00	\$60.00	Min
Call out Fees - after hours	Y	\$175.00	\$179.00	Full
After hours call out fee for failing to secure building/facilities/amenities or turning off lights				
Services provided by Council	Y	Applicant to meet Council costs		Full

CENTENARY HALL - UPSTAIRS

Casual (one off) - per hour	Y	\$26.00	\$27.00	Min
Regular Hirer – per hour	Y	\$24.00	\$25.00	Min
Casual (one off) - maximum charge per day	Y	\$156.00	\$160.00	Min
Regular hirer - maximum charge per day	Y	\$104.00	\$107.00	Min

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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CENTENARY HALL - UPSTAIRS [continued]

Government and Non Profit Organisations	Y	50% of hiring fee		Min
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HALL (INCLUDES ANNEXE AND KITCHEN)

New Fee Structure

Casual (one off) - per hour	Y	\$52.00	\$53.00	Min
Regular hirer - per hour	Y	\$47.00	\$48.00	Min
Casual (one off) - maximum charge per day	Y	\$316.00	\$324.00	Min
Regular hirer - maximum charge per day	Y	\$284.00	\$291.00	Min
Government and Non Profit Organisations	Y	50% of hiring fee		Min

THE IMAGINARIUM

Wentworth Street, Shellharbour Village. The fees below are the standard charges. These fees might vary during the year due to specific promotional periods and seasonal issues

EXHIBITION SPACE

Exhibition space – Per day	Y	\$30.00	\$30.00	Min
Minimum hire of one day				
Organisations / Individuals – Per week	Y	\$200.00	\$200.00	Min
This includes days required for setting up and dismantling exhibitions				
Non Profit, Community Organisations and Community Groups – Per week. Note this includes individuals offering community based workshops	Y	\$100.00	\$100.00	Min
This includes days required for setting up and dismantling exhibitions				
Artist in Residence	Y	Cost on assessment based on application		Min

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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EXHIBITION SPACE [continued]

Workshops	Y	Cost on assessment based on application		Min
Special Events	Y	Cost on assessment based on application		Min

BONDS

Standard	N	\$250.00	\$250.00	Min
Non Profit Organisations	N	\$125.00	\$125.00	Min
Key Bond	N	\$60.00	\$60.00	Min

CALL OUT FEE

Fee	Y	\$175.00	\$179.00	Full
After hours call out fee for failing to secure building/facilities/amenities or turning off lights				

CIVIC CENTRE COMMUNITY ROOMS

76 Cygnet Avenue, Shellharbour City Centre. For all cancellations within 2 weeks of the event a 20% cancellation charge will occur. A deposit may be required for all events booked more than 6 weeks in advance.

There will be no refunds available if you cancel your booking within 72 hours of hire period. For cancellations within 72 hours, full charges will apply.

JUNGAH – AUDITORIUM

Paid two weeks prior to booking

Full – Standard Price – charge per hour	Y	\$138.00	\$138.00	Min
Full – Non Profit & Government Organisations – charge per hour	Y	\$77.00	\$77.00	Min
Afterhours - Full - Standard Price - charge per hour	Y	\$181.00	\$181.00	Min
Afterhours - Full - Non Profit & Government Organisations - charge per hour	Y	\$120.00	\$120.00	Min

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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JUNGAH – AUDITORIUM [continued]

Half – Standard Price – charge per hour	Y	\$83.00	\$83.00	Min
Half – Non-Profit & Government – charge per hour	Y	\$46.00	\$46.00	Min
Afterhours - Half - Standard Price - charge per hour	Y	\$126.00	\$129.00	Min
Afterhours - Half - Non-profit & Government - charge per hour	Y	\$89.00	\$89.00	Min
Full event packages	Y	Price on application (cost to cover room hire and additional resources hired)		Full
Function raising funds for registered charity/public appeal	Y	25% off the standard price		Sub

BOND

Paid two weeks prior to booking

Auditorium hire bond: Bond – Low risk	N	\$250.00	\$250.00	Min
Auditorium hire bond: Bond – Medium risk (limited alcohol served)	N	\$350.00	\$350.00	Min
Auditorium hire bond: Bond – High risk (unlimited alcohol served). A higher bond may be applicable at the discretion of the Chief Executive Officer (CEO)	N	\$650.00	\$650.00	Min
For government agencies, not-for-profit agencies and businesses that are conducting a low risk activity i.e. meeting, training, conference where no alcohol is involved	N	No Venue Hire Bond is required.		N/A
Meeting room bond	N	Determined on a case-by-case basis		Min

CALL OUT FEES

In the event that Council Staff are required to attend the Auditorium after usual business hours (Monday-Thursday, 8.30am-8.00pm & Friday 8.30am-5pm) a call out fee may apply	Y	\$103 for the initial call out and an additional \$51 per hour thereafter (minimum 4-hour call out fee applies)		Min
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GARUMA AND DHANJ INDIVIDUAL MEETING ROOMS

Seats 6

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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GARUMA AND DHANJ INDIVIDUAL MEETING ROOMS [continued]

Standard Price – charge per hour	Y	\$20.00	\$20.00	Min
Standard Price – maximum charge per day	Y	\$105.00	\$108.00	Min
Non-Profit & Government – charge per hour	Y	\$15.00	\$15.00	Min
Non-Profit & Government – charge per day	Y	\$77.00	\$79.00	Min
Regular Hirer - charge per hour	Y	\$15.00	\$15.00	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.				
Regular Hirer - maximum charge per day	Y	\$82.00	\$84.00	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.				

GARUMA AND DHANJ COMBINED MEETING ROOMS

Standard Price - charge per hour	Y	\$31.00	\$32.00	Min
Standard Price - maximum charge per day	Y	\$164.00	\$168.00	Min
Non-Profit & Government - charge per hour	Y	\$20.00	\$20.00	Min
Non-Profit & Government - charge per day	Y	\$92.00	\$94.00	Min
Regular Hirer - charge per hour	Y	\$26.00	\$27.00	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.				
Regular Hirer - charge per day	Y	\$138.00	\$141.00	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.				

OFFICE SPACE

Includes desk and chair

Standard Price – charge per hour	Y	\$15.00	\$15.00	Min
Standard Price – maximum charge per day	Y	\$79.00	\$81.00	Min
Non-Profit & Government – charge per hour	Y	\$10.00	\$10.00	Min

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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OFFICE SPACE [continued]

Non-Profit & Government – charge per day	Y	\$64.00	\$66.00	Min
Regular Hirer - charge per hour	Y	\$13.00	\$13.00	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.				
Regular Hirer - maximum charge per day	Y	\$72.00	\$74.00	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.				

DINING ROOM

Seats 40

Standard Price – charge per hour	Y	\$36.00	\$37.00	Min
Standard Price – maximum charge per day	Y	\$179.00	\$183.00	Min
Non-Profit & Government – charge per hour	Y	\$26.00	\$27.00	Min
Non-Profit & Government – charge per day	Y	\$128.00	\$131.00	Min
Regular Hirer - charge per hour	Y	\$31.00	\$32.00	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.				
Regular Hirer - maximum charge per day	Y	\$154.00	\$158.00	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.				

PROGRAMS

Programs	Y	Prices as advertised	Mkt
Catering	Y	Prices as applicable	Mkt

CIVIC SQUARE, THE BACKYARD AND COMMERCIAL KITCHEN

Hire of Civic Square, The Backyard or Commercial Kitchen	Y	Prices on application	Mkt
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SET UP AND PACK UP

Set up and pack up by council staff	Y	Starts from \$43 per hour (minimum 3 hours)		Min
Cleaning fee	Y	\$43 per hour		Min

LOST OR BROKEN ITEMS

The hirer will be responsible for and will be required to make good any damage to any property and furniture, appliance or fittings, crockery, cutlery and glassware.

Glasses	Y	\$1.00	\$1.00	Full
Coffee cups	Y	\$3.00	\$3.00	Full
Saucers	Y	\$2.00	\$2.00	Full
Dinner plates	Y	\$11.00	\$11.00	Full
Entree plates and bowls	Y	\$5.00	\$5.00	Full
Glass jugs	Y	\$29.00	\$30.00	Full
Urn	Y	\$334.00	\$342.00	Full

OTHER CHARGES

Security guards may be required for high risk events	Y	Up to \$70 per hour		Full
Tea and coffee per person	Y	\$2.00	\$2.00	Sub
Table cloths (round or rectangle) each	Y	\$10.00	\$10.00	Sub
Additional hire items	Y	Can be sourced by council at cost plus 10%		Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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CEMETERY

- Resident Fees are available to those who currently reside in the Shellharbour City Council Local Government Area or those who have recently left the LGA and moved into assisted living or aged care and will be assessed on a case by case basis.
- Saturday Operational services may be available dependant on staff availability. Saturday operational services will be charged at a higher rate to cover overtime requirements.
- Operational services are available Monday to Friday 7.30am - 2.00pm

CEMETERY ADMINISTRATION FEES

Application to Install Granite Plaque	Y	\$120.00	\$123.00	Mkt
Research of Interment Rights (Prior to 1990)	N	\$51.00	\$52.00	Full
Administrative Fee for transfer or modification to existing Interment Right	N	\$104.00	\$107.00	Full
Application to Construct a Monument/Headstone	N	\$295.00	\$302.00	Full
Surrender of Unwanted Burial Plot - refund 50% of the Current Purchase Price - (less the current Admin Fee)	Y	n/a		Full
Annual Registration Fee for Approved Contractor to Carry out Work in Council Cemeteries	N	\$214.00	\$219.00	Full

CEMETERY RESERVATION FEES - SHELLHARBOUR

PLACEMENT OF ASHES

Brick Wall of Niches - Resident Fee	Y	\$602.00	\$617.00	Full
Brick Wall of Niches – Non Resident Fee	Y	\$853.00	\$874.00	Full
Granite Wall of Niches - Resident Fee	Y	\$1,174.00	\$1,203.00	Full
Granite Wall of Niches – Non Resident Fee	Y	\$1,648.00	\$1,689.00	Full
Memorial Garden Single Plot - Resident Fee	Y	\$602.00	\$617.00	Full
Memorial Garden Single Plot – Non Resident Fee	Y	\$842.00	\$863.00	Full
Memorial Garden Central Double Granite Memorial Plot - Resident	Y	\$1,886.00	\$1,933.00	Full
Memorial Garden Central Double Granite Memorial Plot - Non Resident	Y	\$2,496.00	\$2,558.00	Full
Council Landscaped Rockery - Resident Fee	Y	\$5,028.00	\$5,154.00	Full
Council Landscaped Rockery – Non Resident Fee	Y	\$5,789.00	\$5,934.00	Full

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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BURIAL

LAWN SECTION

Lawn Plot Single Depth - Resident Fee	Y	\$2,832.00	\$2,903.00	Full
Lawn Plot Double Depth - Resident Fee	Y	\$3,457.00	\$3,543.00	Full
Lawn Plot Single Depth – Non Resident Fee	Y	\$3,734.00	\$3,827.00	Full
Lawn Plot Double Depth – Non Resident Fee	Y	\$4,359.00	\$4,468.00	Full

MONUMENT / HEADSTONE

Monument / Headstone Plots Single Depth – Resident Fee	Y	\$4,477.00	\$4,589.00	Full
Monument / Headstone Plots Double Depth – Resident Fee	Y	\$5,197.00	\$5,327.00	Full
Monument / Headstone Plots Single Depth – Non Resident Fee	Y	\$5,697.00	\$5,839.00	Full
Monument / Headstone Plots Double Depth – Non Resident Fee	Y	\$6,391.00	\$6,551.00	Full

CEMETERY RESERVATION FEES - ALBION PARK

PLACEMENT OF ASHES

Granite Wall of Niches - Resident Fee	Y	\$1,174.00	\$1,203.00	Full
Granite Wall of Niches – Non Resident Fee	Y	\$1,648.00	\$1,689.00	Full
Memorial Garden Single Plot - Resident Fee	Y	\$1,174.00	\$1,203.00	Full
Memorial Garden Single Plot – Non Resident Fee	Y	\$1,648.00	\$1,689.00	Full

BURIAL

LAWN AND HEADSTONE SECTIONS

Lawn or Headstone Plot Single Depth - Resident Fee	Y	\$1,887.00	\$1,934.00	Full
Lawn or Headstone Plot Double Depth - Resident Fee	Y	\$2,304.00	\$2,362.00	Full

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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LAWN AND HEADSTONE SECTIONS [continued]

Lawn or Headstone Plot Single Depth – Non Resident Fee	Y	\$2,489.00	\$2,551.00	Full
Lawn or Headstone Plot Double Depth – Non Resident Fee	Y	\$2,906.00	\$2,979.00	Full

MONUMENT SECTION - LAYOUT A

Monument - Layout A Plots Single Depth – Resident Fee	Y	\$2,985.00	\$3,060.00	Full
Monument - Layout A Plots Double Depth – Resident Fee	Y	\$3,463.00	\$3,550.00	Full
Monument - Layout A Plots Single Depth – Non Resident Fee	Y	\$3,798.00	\$3,893.00	Full
Monument - Layout A Plots Double Depth – Non Resident Fee	Y	\$4,260.00	\$4,366.00	Full

OLD MONUMENT / HEADSTONE SECTION - LAYOUT B

Old Monument / Headstone - Layout B Plots Single Depth – Resident Fee	Y	\$2,026.00	\$2,077.00	Full
Old Monument / Headstone - Layout B Plots Double Depth – Resident Fee	Y	\$2,489.00	\$2,551.00	Full
Old Monument / Headstone - Layout B Plots Single Depth – Non Resident Fee	Y	\$2,654.00	\$2,720.00	Full
Old Monument / Headstone - Layout B Plots Double Depth – Non Resident Fee	Y	\$3,186.00	\$3,266.00	Full

CEMETERY OPERATIONAL FEES

PLACEMENT OF ASHES

BRICK WALL OF NICHES - SHELLHARBOUR CEMETERY ONLY

Deposition of Ashes & Placement of Plaque (fee includes plaque) - Weekdays	Y	\$644.00	\$660.00	Full
Deposition of Ashes and Placement of Plaque (fee includes plaque) - Saturdays	Y	\$966.00	\$990.00	Full
Placement of Plaque only - No Ashes (fee includes plaque)	Y	\$318.00	\$326.00	Full
Cast Bronze Vase Only	Y	\$206.00	\$211.00	Full
Removal of Ashes and Plaque	Y	\$374.00	\$383.00	Full

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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GRANITE WALL OF NICHEs

Fee includes standard plaque. Additional lines and motifs will be charged at cost including GST.

Deposition of Ashes & Placement of Plaque (fee includes plaque) - Weekdays	Y	\$813.00	\$833.00	Full
Deposition of Ashes & Placement of Plaque (fee includes plaque) - Saturdays	Y	\$1,212.00	\$1,242.00	Full
Placement of Plaque Only - No Ashes (fee includes plaque)	Y	\$562.00	\$576.00	Full
Removal and Ashes and Plaque	Y	\$374.00	\$383.00	Full

MEMORIAL GARDEN

Deposition of Ashes & Placement of Plaque (fee includes single size plaque) - Weekdays	Y	\$714.00	\$732.00	Full
Deposition of Ashes & Placement of Plaque (fee includes single size plaque) - Saturdays	Y	\$1,091.00	\$1,118.00	Full
Placement of Plaque Only - No Ashes (fee includes single size plaque)	Y	\$290.00	\$297.00	Full
Removal of Ashes & Plaque	Y	\$374.00	\$383.00	Full

COUNCIL LANDSCAPED ROCKERY/FAMILY LANDSCAPED ROCKERY

Single Deposition of Ashes (fee excludes placement of plaque) - Weekdays	Y	\$618.00	\$633.00	Full
Single Deposition of Ashes & Placement of Plaque (fee excludes plaque) - Saturdays	Y	\$916.00	\$939.00	Full
Cast Bronze Standard Plaque (includes placement)	N	\$387.00	\$397.00	Full
Placement of one Plaque only - No Ashes (fee excludes plaque)	Y	\$134.00	\$137.00	Full
Removal of Ashes and Plaque	Y	\$374.00	\$383.00	Full

TREE ROCKERY

Single Deposition of Ashes (fee excludes placement of plaque) - Weekdays	Y	\$618.00	\$633.00	Full
Single Deposition of Ashes & Placement of Plaque (fee excludes plaque) - Saturday	Y	\$916.00	\$939.00	Full
Cast Bronze Standard Plaque (includes placement)	Y	\$387.00	\$397.00	Full
Placement of Plaque Only - No Ashes (fee excludes plaque)	Y	\$134.00	\$137.00	Full
Removal of Ashes & Plaque	Y	\$374.00	\$383.00	Full

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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LAWN OR HEADSTONE SECTION

Single Deposition of Ashes (fee excludes placement of plaque) - Weekdays	Y	\$618.00	\$633.00	Full
Single Deposition of Ashes (fee excludes placement of plaque) - Saturday	Y	\$916.00	\$939.00	Full
Placement of Plaque Only - No Ashes (fee excludes plaque)	Y	\$134.00	\$137.00	Full
Removal of Ashes and Plaque	Y	\$374.00	\$383.00	Full

MONUMENT SECTION

Where ashes are placed in a Monument, the applicant is responsible for the removal and refitting of any of the monument/ledger on the plot.

Single Deposition of Ashes (fee excludes placement of plaque) - Weekdays	Y	\$618.00	\$633.00	Full
Single Deposition of Ashes (fee excludes placement of plaque) - Saturday	Y	\$916.00	\$939.00	Full
Placement of Plaque Only - No Ashes (fee excludes plaque)	Y	\$134.00	\$137.00	Full
Removal of Ashes & Plaque	Y	\$374.00	\$383.00	Full

BURIALS

Additional charges will apply when services provided at the Cemetery require the attendance of Council's staff outside the hours of 7:00am - 2:00pm Monday to Friday

LAWN AND HEADSTONE SECTION

First Interment - Single/Double Depth Plot - Weekdays	Y	\$2,107.00	\$2,160.00	Full
First Interment - Single/Double Depth Plot - Saturdays	Y	\$2,872.00	\$2,944.00	Full
Second Interment - Double Depth Plot - Weekdays	Y	\$1,843.00	\$1,889.00	Full
Second Interment - Double Depth Plot - Saturdays	Y	\$2,613.00	\$2,678.00	Full
Infant First and Second Interment - Single/Double Depth Plot - Weekdays	Y	\$916.00	\$939.00	Full
Infant First and Second Interment - Single/Double Depth Plot - Saturdays	Y	\$1,163.00	\$1,192.00	Full

MONUMENT SECTION

First Interment - Single/Double Depth Plot - Weekdays	Y	\$2,181.00	\$2,236.00	Full
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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MONUMENT SECTION [continued]

First Interment - Single/Double Depth Plot - Saturdays	Y	\$3,026.00	\$3,102.00	Full
Second Interment - Double Depth - Weekdays	Y	\$1,858.00	\$1,904.00	Full
Second Interment - Double Depth - Saturdays	Y	\$2,707.00	\$2,775.00	Full
Infant First and Second Interment - Weekdays	Y	\$916.00	\$939.00	Full
Infant First and Second Interment - Saturdays	Y	\$1,163.00	\$1,192.00	Full
Pre-Digging of Reserved Plot Single Depth - Weekdays	Y	\$2,305.00	\$2,363.00	Full
Pre-Digging of Reserved Plot Double Depth - Weekdays	Y	\$2,620.00	\$2,686.00	Full
Burial in a Prepared Site - Weekday	Y	\$1,190.00	\$1,220.00	Full
Burial in a Prepared Site - Saturday	Y	\$1,798.00	\$1,843.00	Full

EXHUMATION FEE

Exhumation - Weekdays Only - Charged at Cost plus 35%	Y	n/a		Full
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CEMETERY PLAQUE FEES

Non-Standard Plaques	Y	n/a		
Last year fee Non-Standard Plaques charged at cost plus 20%				
Non-Standard Plaques charged at cost plus 20%				
Single Cast Bronze Standard	Y	\$821.00	\$842.00	Full
Double Cast Bronze Standard Plaque	Y	\$924.00	\$947.00	Full
Double Cast Bronze Standard Plaque with one detachable plate	Y	\$1,232.00	\$1,263.00	Full
Additional detachable plate for Cast Bronze Plaque	Y	\$410.00	\$420.00	Full

OTHER MEMORIALS

For other locations - not applicable at either Shellharbour or Albion Park Cemetery

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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OTHER MEMORIALS [continued]

Memorial Seat & Plaque - new park bench seat suitable to location, including concrete base slab (as required), plaque and plaque installation (Subject to Approval)	N	\$3,862.00	\$3,959.00	Full
Addition of Memorial Plaque to existing Council Asset - Size and style determined by Council (Subject to Approval)	Y	\$302.00	\$310.00	Full

SPORTSFIELDS

APPLICATION

APPLICATION TO BOOK SPORTSFIELD

Season (summer / winter) Bookings per sportsground	Y	\$100.00	\$102.00	Min
Pre-Season Bookings per sportsground	Y	\$50.00	\$51.00	Min

FEES

Call out fee	Y	\$175.00	\$179.00	Full
After hours call out fee for failing to secure building/facilities/amenities or turning off lights				

BONDS

Wet Weather Bond	N	\$1,000.00	\$1,000.00	Min
Key Bond	N	\$60.00	\$60.00	Min

FACILITIES FEE

Canteen - per season	Y	\$168.00	\$172.00	Min
Storage	Y	Council removal of items will be charged to the club		Full

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SCHOOLS

For carnivals and gala days	Y	\$52.00	\$53.00	Min
For all weekly sport and physical education classes	Y	Free		N/A

CASUAL USERS

Activities outside of standard club training and competition (e.g. clinics and development days). Cancellation fee of 20% within 14 days of booking. For Lighting charges refer to "Sportsfield Utilities"

Hourly use fee charged per sportsground	Y	\$36.00	\$37.00	Min
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RECREATION FEE

This Season Charge Applies Per Registered Player, Per Season – Not Per Field Used.

TOUCH FOOTBALL, OZTAG & NETBALL

The following range of players discounts apply: 20% – 1-50 Players, 15% – 51-100 Players, 10% – 101-150 Players, 5% – 151-200 Players, 0% – 201 +.

Senior registered player	Y	\$22.00	\$23.00	Min
Junior registered player	Y	\$14.00	\$14.00	Min

FOR ALL OTHER CODES

The following range of players discounts apply: 20% – 1-50 Players, 15% – 51-100 Players, 10% – 101-150 Players, 5% – 151-200 Players, 0% – 201 +.

Senior registered player	Y	\$32.00	\$33.00	Min
Junior registered player	Y	\$20.00	\$20.00	Min

AGILITY & TRAINING CLUBS INCLUDES (DOG, HORSE & OTHER)

The following range of member discounts apply: 20% - 1-50 Members, 15% - 51-100 Members, 10% - 101-150 Members, 5% - 151-200 Members, 0% - 201 +.

Per registered member per season per sportsground	Y	\$16.00	\$16.00	Min
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SPORTSFIELD UTILITIES

LIGHTING

Fields can move between the tiered levels (subject to works).

Tier 1 - Competition lights per hour	Y	\$42.00	\$43.00	Min
Tier 2 - Training Lights per hour	Y	\$21.00	\$22.00	Min
Tier 3 - General Lighting per hour	Y	\$11.00	\$11.00	Min
Croom Netball Courts Lights per hour – Courts 1 & 2	Y	\$14.00	\$14.00	Min
Croom Netball Courts Lights per hour – Courts 3 & 4	Y	\$14.00	\$14.00	Min
Croom Netball Courts Lights per hour – Courts 5 & 6	Y	\$14.00	\$14.00	Min
Croom Netball Courts Lights per hour – All Courts	Y	\$42.00	\$43.00	Min

WATER

Excess water usage	Y	n/a		Min
Charged to the clubs at cost to Council				

WASTE AND CLEANING

Removal of Waste	Y	Cost recovery for services provided by Council per hour. Excess weight charges will be charged to the clubs at cost to Council.		Full
Cleaning fee	Y	At cost to Council – applied if sportfields and/or amenities are left in an unfit state after use		Full

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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MOWING

Additional mowing requests for sportsfields – outside of standard maintenance schedule	Y	At cost to Council – quote to be provided for each application		Full
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TENNIS COURT HIRE

Croome Road, Albion Park

Day court hire only - per hour	Y	\$8.00	\$8.00	Min
Night court hire only - per hour, includes use of lights	Y	\$12.00	\$12.00	Min
Key Bond	N	\$60.00	\$60.00	Mkt

SHELLHARBOUR CITY STADIUM

The Director of Amenity and Assets has the ability to vary or waive stadium fees from time to time for the purpose of facilitating Council stadium promotional activities.

INDOOR COURTS

Hire fees are maximum \$ per hour per court/ room unless noted otherwise.

Event Booking	Y	The pricing structure for the bookings will be based on specific requirements and a quotation will be given.		Mkt
Senior Fees - Per Court Per Hour	Y	\$80.00	\$80.00	Mkt
Junior Fees - Per Court Per Hour	Y	\$60.00	\$60.00	Mkt
School Sport Concession - Per Court Per Hour	N	\$0.00	\$40.00	Mkt

AIR CONDITIONED FUNCTION ROOM

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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AIR CONDITIONED FUNCTION ROOM [continued]

Room Booking	Y	The pricing structure for the bookings will be based on specific requirements and a quotation will be given.		Mkt
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AIR CONDITIONED CONFERENCE ROOM

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

Room Booking	Y	The pricing structure for the bookings will be based on specific requirements and a quotation will be given.		Mkt
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AIR CONDITIONED MEETING ROOM

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

Room Booking	Y	The pricing structure for the bookings will be based on specific requirements and a quotation will be given.		Mkt
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COMPETITION AND ACTIVITY FEES

Hire fees are maximum \$ per hour per court/ room unless noted otherwise.

Pickle Ball – Casual fee per player	Y	\$0.00	\$10.00	Mkt
Badminton – Casual fee per player	Y	\$10.00	\$10.00	Mkt
Basketball – Junior fee per player per competition	Y	\$185.00	\$195.00	Mkt
Basketball – Senior fee per player per competition	Y	\$200.00	\$210.00	Mkt
Netball – Junior fee per player per competition	Y	\$140.00	\$150.00	Mkt
Netball – Senior fee per player per competition	Y	\$185.00	\$195.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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COMPETITION AND ACTIVITY FEES [continued]

Cadet Basketball – player fee per competition	Y	\$185.00	\$195.00	Mkt
Sporting Skills 4 Life Program – Fee per person per program	Y	\$100.00	\$105.00	Mkt
Junior Basketball Development	Y	\$100.00	\$105.00	Mkt
Basketball per person p/hr Off Peak (Mon-Fri 8.30am-3.30pm)	Y	\$7.00	\$7.00	
Basketball per person p/hr Peak - (Mon-Fri 4:00pm onwards)	Y	\$0.00	\$12.00	Mkt
Basketball per person p/hr - (Sat -Sun)	Y	The pricing structure for this booking will be based on specific requirements and a quotation will be given.		Full

BIRTHDAY PARTIES

2 hour minimum hire time

SPORTS PARTY

The pricing structure for the kiosk is based on cost price plus profit margin plus gst.

Weekdays	Y	\$292.00	\$310.00	Mkt
Saturdays	Y	\$360.00	\$380.00	Mkt
Sundays	Y	\$390.00	\$410.00	Mkt
Bubble Soccer Birthday Party	Y	\$420.00	\$420.00	Mkt

BOOKING SURCHARGES

In addition to hire fees

Additional labour, equipment, materials, catering, cleaning & repairs	Y	Reimbursement of costs plus GST		Full
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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ADVERTISING SPACE – INTERNAL WALL PANELS 2.4M BY 1.2M

\$ per panel per week

Advertising Space	Y	\$15.00	\$15.00	Mkt
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AQUATICS

The Director of Amenity and Assets has the ability to vary or waive Pool Fees from time to time for the purpose of facilitating Council pool promotion activities.

ALBION PARK & WARILLA POOLS

Pools are closed in Winter. Please refer to Councils Website for season dates.

ADMISSION CHARGES

Adult	Y	\$4.00	\$4.00	Min
Concession	Y	\$2.00	\$2.00	Min

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

Family	Y	\$8.00	\$8.00	Min
Defined by Medicare Card				

Spectators	Y	Free		N/A
Accompanying swimmers				

LANE HIRE

The following range of discounts apply to Not-for-Profit Clubs and Organisations: Peak 60%, Off Peak 40%

Off Peak - per lane per Hour	Y	\$18.00	\$19.00	Min
Peak - per lane per Hour	Y	\$23.00	\$24.00	Min

Peak Hours are 6am-9am & 3pm-6pm

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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CARNIVALS - PER HOUR

Including Swimming Clubs and Schools

Monday to Friday - normal operating hours, per hour	Y	\$90.00	\$92.00	Min
Saturday - per hour	Y	\$115.00	\$118.00	Min
Sunday and Public Holidays - per hour	Y	\$135.00	\$138.00	Min
Professional Coach Licence Fee	Y	\$320.00	\$328.00	Min
Additional cleaning charges applicable to any booking where grounds and amenities not left in a clean and tidy condition	Y	\$300.00	\$308.00	Min

SCHOOL SPORT AND SCHOOL COMPETENCY ASSESSMENTS

(Cold water pools only, lane hire applicable)

Concession	Y	\$1.00	\$1.00	Min
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DEPARTMENT OF EDUCATION LEARN TO SWIM PROGRAM

(Cold water pools only, lane hire applicable)

Concession	Y	Concession available		Min
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INFLATABLE HIRE FOR SCHOOLS/GROUPS

The 50m pool is only available during summer.

Up to 40 Children for 1 hour	Y	\$175.00	\$180.00	Min
41-60 Children for 1 hour	Y	\$270.00	\$277.00	Min
61-80 Children for 1 hour	Y	\$360.00	\$369.00	Min
Up to 40 Children for 2 hours	Y	\$250.00	\$256.00	Min
41-60 Children for 2 hours	Y	\$370.00	\$379.00	Min
61-80 Children for 2 hours	Y	\$495.00	\$507.00	Min

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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OAK FLATS 50M POOL (SUMMER SEASON)

Winter and Summer seasons as defined on Councils website

ADMISSION CHARGES

Adult	Y	\$4.00	\$4.00	Min
Concession	Y	\$2.00	\$2.00	Min
Concession rates apply to school age children, full time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not independents.				

Family	Y	\$8.00	\$8.00	Min
Spectator accompanying Swimmers	N	Free		

LANE HIRE

The following range of discounts apply to Not-for-Profit Clubs and Organisations: Peak 60%, Off Peak 40%

Off Peak - per lane per hour	Y	\$18.00	\$19.00	Min
Peak - per lane per hour	Y	\$23.00	\$24.00	Min
Peak Hours 6am-9am and 3pm-6pm				

CARNIVALS PER HOUR

Monday - Friday (in normal operating hours, per hour)	Y	\$90.00	\$92.00	Min
Saturday - per hour	Y	\$115.00	\$118.00	Min
Sundays and Public Holidays - per hour	Y	\$135.00	\$138.00	Min
Professional Coach Licence Fee	Y	\$320.00	\$328.00	Min
Additional Cleaning Charges applicable to any booking where grounds and amenities not left in a clean and tidy condition	Y	\$300.00	\$308.00	Min

SCHOOL SPORT / SCHOOL COMPETENCY ASSESSMENTS

Cold Water Pool only. Lane Hire Applicable

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SCHOOL SPORT / SCHOOL COMPETENCY ASSESSMENTS [continued]

Concession	Y	\$1.00	\$1.00	Min
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DEPARTMENT OF EDUCATION LEARN TO SWIM PROGRAM

Cold Water Pool only. Lane Hire Applicable

Concession	Y	\$0.00	\$0.00	Min
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INFLATABLE HIRE FOR SCHOOLS/GROUPS

The 50m pool is only available during summer.

Up to 40 Children for 1 hour	Y	\$175.00	\$180.00	Min
41- 60 Children for 1 hour	Y	\$270.00	\$277.00	Min
61-80 Children for 1 hour	Y	\$360.00	\$369.00	Min
Up to 40 Children for 2 hours	Y	\$250.00	\$256.00	Min
41-60 Children for 2 hours	Y	\$370.00	\$379.00	Min
61-80 Children for 2 hours	Y	\$495.00	\$507.00	Min

OAK FLATS 50M POOL (WINTER SEASON) AND OAK FLATS 25M POOL (ALL YEAR)

Winter and Summer seasons as defined on Councils website

ADMISSION CHARGES

Adults	Y	\$6.00	\$6.00	Min
Concession	Y	\$3.00	\$3.00	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.				
Spectators	Y	Free		N/A
Accompanying swimmers				

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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ADMISSION CHARGES [continued]

Family	Y	\$12.00	\$12.00	Min
Defined by Medicare Card				

LANE HIRE

The following range of discounts apply to Not-for-Profit Clubs and Organisations: Peak 60%, Off Peak 40%

Peak - per lane per hour	Y	\$30.00	\$31.00	Min
Off Peak - per lane per hour (all other times)	Y	\$23.00	\$24.00	Min
Peak hours 6am–9am & 3pm-6pm				

BIRTHDAY PARTIES – 25M HEATED POOL

2 hours with 1.5 hours in pool with inflatable

Saturday	Y	\$350.00	\$350.00	Mkt
Sunday	Y	\$400.00	\$400.00	Mkt

POOL PASSES

SUMMER PASSES (EX. OAK FLATS 25M HEATED POOL)

SUMMER SEASON PASS

Adult	Y	\$0.00	\$128.00	Min
Concession	Y	\$0.00	\$64.00	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.				
Family	Y	\$0.00	\$256.00	Min

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SWIM ENTRY PASS - 25 SWIM VISITS

Adult	Y	\$75.00	\$80.00	Min
Concession	Y	\$38.00	\$40.00	Min

Concession rates apply to school age children, full-time students, unmemployed, pensioners and senior cardholders. Concession only applies to cadholder no dependants.

SWIM ENTRY PASS -10 SWIM VISITS

Adult	Y	\$30.00	\$32.00	Min
Concession	Y	\$15.00	\$16.00	Min

Concession rates apply to school age children, full-time students, unemplyed, pensioners and senior cardholders. Concession only applies to cardholder not dependants.

SUMMER PASSES (INC. OAK FLATS 25M HEATED POOL)

SUMMER SEASON PASS

Heated Pool

Adult	Y	\$205.00	\$210.00	Min
Concession	Y	\$102.00	\$105.00	Min

Concession rates apply to school age children, full-time students, unemplyed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

Family	Y	\$410.00	\$420.00	Min
Defined by Medicare Card				

SWIM ENTRY PASS - 25 SWIM VISITS

Heated Pool

Adults	Y	\$95.00	\$120.00	Min
Concession	Y	\$45.00	\$60.00	Min

Concession rates apply to school age children, full-time students, unemplyed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SWIM ENTRY PASS - 10 SWIM VISITS

Heated Pool

Adults	Y	\$40.00	\$48.00	Min
Concession	Y	\$20.00	\$24.00	Min

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

WINTER PASSES (OAK FLATS ONLY)

WINTER SEASON PASS

Adult	Y	\$125.00	\$128.00	Min
Concession	Y	\$62.00	\$64.00	Min

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

Family	Y	\$250.00	\$256.00	Min
Defined by Medicare Card				

SWIM ENTRY PASS - 25 SWIM VISITS

Adult	Y	\$75.00	\$92.00	Min
Concession	Y	\$38.00	\$46.00	Min

Concession rates apply to school age children, full time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not independents.

SWIM ENTRY PASS - 10 SWIM VISITS

Adult	Y	\$30.00	\$42.00	Min
Concession	Y	\$15.00	\$21.00	Min

Concession rates apply to school age children, full time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not independents.

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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ANNUAL PASS

The pass will apply from the start of the Summer season (September school holidays) and remain valid until the end of the Winter season for all pools (subject to seasonal operations).

Adult	Y	\$250.00	\$256.00	Min
Concession	Y	\$120.00	\$123.00	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.				
Family	Y	\$495.00	\$507.00	Min
Defined by Medicare Card				

SWIMMING CLUB ALL POOLS

Swimming Club Recreation fees in addition to applicable Lane Hire

Winter and Summer seasons as defined on Councils website

SWIMMING CLUB FEES

Swimming Club Point Score per hour	Y	\$90.00	\$92.00	Min
Senior Registered member per season	Y	\$29.00	\$30.00	Min
The following range of discounts apply: 20% – 1-50 Members, 15% – 51-100 Members, 10% – 101-150 Members, 5% – 151-200 Members, 0% – 201 +				
Junior Registered member per season	Y	\$18.00	\$19.00	Min
The following range of discounts apply: 20% – 1-50 Members, 15% – 51-100 Members, 10% – 101-150 Members, 5% – 151-200 Members, 0% – 201 +				
Senior Registered member per year	Y	\$58.00	\$60.00	Min
The following range of discounts apply: 20% – 1-50 Members, 15% – 51-100 Members, 10% – 101-150 Members, 5% – 151-200 Members, 0% – 201 +				
Junior Registered member per year	Y	\$0.00	\$38.00	Min
The following range of discounts apply: 20% – 1-50 Members, 15% – 51-100 Members, 10% – 101-150 Members, 5% – 151-200 Members, 0% – 201 +				

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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PROGRAMS

LEARN TO SWIM PER CLASS

Includes pool entry fee

Concession	N	\$15.00	\$16.00	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not dependents.				

Additional Concession	N	\$12.00	\$13.00	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not dependents.				

TEN WEEK LEARN TO SWIM PROGRAM

Lesson per week, includes pool entry fee

Concession	N	\$140.00	\$145.00	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.				

Additional Concession	N	\$120.00	\$125.00	Mkt
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SQUAD TRAINING PER WEEK - UP TO 3 SESSIONS

Includes pool entry.

Concession	Y	\$16.00	\$16.50	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.				

Additional Concession	Y	\$12.00	\$12.50	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.				

PERFORMANCE SQUAD TRAINING PER WEEK - 4 PLUS SESSIONS

Includes pool entry fee

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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PERFORMANCE SQUAD TRAINING PER WEEK - 4 PLUS SESSIONS [continued]

Performance Squad Training per week - 4 plus sessions	Y	\$40.00	\$41.00	Mkt
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FIVE DAY INTENSIVE LEARN TO SWIM PROGRAM

Includes pool entry fee

Concession	N	\$75.00	\$77.00	Mkt
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Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

Additional Concession	N	\$60.00	\$62.00	Mkt
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Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

PRIVATE LESSON

Includes pool entry fee

Single Lesson – Adult or Concession	N	\$40.00	\$45.00	Mkt
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Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

Single Lesson – Additional Adult or Concession	N	\$25.00	\$30.00	Mkt
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Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

AQUAEROBICS

One hour duration, Includes pool entry fee

Adult - Single Class	Y	\$14.00	\$14.50	Mkt
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Concession - Single Class	Y	\$10.00	\$10.50	Mkt
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Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

Adult - 10 Classes	Y	\$95.00	\$100.00	Mkt
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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AQUA AEROBICS [continued]

Concession - 10 Classes	Y	\$70.00	\$75.00	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.				
Adult - 25 Classes	Y	\$210.00	\$215.00	Mkt
Concession - 25 Classes	Y	\$150.00	\$155.00	Mkt

AQUATIC SEQUENCE RESCUE

Aquatic Sequence Rescue: Police/Airlines/Army etc	Y	\$0.00	\$10.00	Mkt
This includes pool entry/ equipment required / admin for forms to be completed.				

BEACHES

Monday to Friday (8am to 5pm)	Y	\$70.00	\$72.00	Mkt
Saturday - Sunday (8am to 5pm)	Y	\$110.00	\$113.00	Mkt
Lifeguard Hire per hour Mon-Fri 9-5pm (only at Shellharbour patrolled beaches within Shellharbour LGA)	Y	\$60.00	\$62.00	Mkt
Lifeguard Hire per hour Sat-Sun 9-5pm (only at Shellharbour patrolled beaches within Shellharbour LGA)	Y	\$90.00	\$92.00	Mkt

CAMPING FEES – SHELLHARBOUR BEACHSIDE HOLIDAY PARK

The displayed rate is the maximum tariff payable and the tariffs may attract a discount of up to 15% depending on occupancy levels. Discount of 10% to be provided to all NRMA members (capped at \$60 in High and Premium Seasons)

PREMIUM SEASON

Premium Season: 30 Sep 22 - 02 Oct 22 Labour Day; 21 Dec 22 - 28 Jan 23 Christmas; 06 Apr 23 - 09 Apr 23 Easter and 09 Jun 23 - 11 Jun 23 Queen's Birthday. Prices for 2 or Less People. Minimum booking lengths may apply.

The View - per night	Y	\$0.00	\$453.00	Mkt
Beachside Villa - per night	Y	\$408.00	\$419.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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PREMIUM SEASON [continued]

Oceanside Villa - per night	Y	\$345.00	\$354.00	Mkt
The Point - per night	Y	\$0.00	\$325.00	Mkt
Park Cabin - per night	Y	\$288.00	\$296.00	Mkt
Spa Cabin - per night	Y	\$305.00	\$313.00	Mkt
Beach Hut No Ensuite - per night	Y	\$178.00	\$182.00	Mkt
Beach Cabin - per night	Y	\$230.00	\$236.00	Mkt
Powered Waterfront Site - per night	Y	\$85.00	\$87.00	Mkt
Powered Site - per night	Y	\$74.00	\$76.00	Mkt

HIGH SEASON

High Season: 23 - 29 Sep 22 (Sep holidays) and 10 - 22 Apr 23 (Easter holidays). Prices for 2 or Less People. Minimum booking lengths may apply.

The View - per night	Y	\$0.00	\$361.00	Mkt
Beachside Villa – per night	Y	\$319.00	\$327.00	Mkt
Oceanside Villa - per night	Y	\$276.00	\$283.00	Mkt
The Point - per night	Y	\$0.00	\$277.00	Mkt
Spa Cabin – per night	Y	\$259.00	\$266.00	Mkt
Park Cabin – per night	Y	\$232.00	\$238.00	Mkt
Beach Hut No Ensuite – per night	Y	\$132.00	\$136.00	Mkt
Beach Cabin - per night	Y	\$196.00	\$201.00	Mkt
Powered Waterfront Site – per night	Y	\$72.00	\$74.00	Mkt
Powered Site – per night	Y	\$55.00	\$56.00	Mkt

MID SEASON

Mid Season: 03 Oct 22 - 20 Dec 22 (excluding October Long Weekend) and 29/01/23 to 05/04/23 (excluding all public holidays, long weekends and the Easter Long Weekend). Prices for 2 or less people. Minimum booking lengths may apply. Discounted rate for weekly bookings: Stay 7 nights – only pay for 6 nights

The View - per night	Y	\$0.00	\$345.00	Mkt
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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MID SEASON [continued]

Beachside Villa – per night	Y	\$305.00	\$312.00	Mkt
Oceanside Villa - per night	Y	\$264.00	\$271.00	Mkt
The Point - per night	Y	\$0.00	\$265.00	Mkt
Spa Cabin – per night	Y	\$248.00	\$254.00	Mkt
Park Cabin – per night	Y	\$222.00	\$228.00	Mkt
Beach Hut No Ensuite – per night	Y	\$127.00	\$130.00	Mkt
Beach Cabin – per night	Y	\$187.00	\$193.00	Mkt
Powered Waterfront Site – per night	Y	\$72.00	\$74.00	Mkt
Powered Site – per night	Y	\$55.00	\$56.00	Mkt

LOW SEASON

Low Season: 01 Jul 22 - 22 Sep 22; 23 Apr 23 - 08 Jun 23 & 12 - 30 Jun 23. Prices for 2 or Less People. Minimum booking lengths may apply. Discounted Rate For Weekly Bookings: Stay 7 Nights – Only Pay For 6 Nights

The View - per night	Y	\$0.00	\$289.00	Mkt
Beachside Villa – per night	Y	\$250.00	\$256.00	Mkt
Oceanside Villa - per night	Y	\$220.00	\$226.00	Mkt
The Point - per night	Y	\$0.00	\$219.00	Mkt
Spa Cabin – per night	Y	\$207.00	\$212.00	Mkt
Park Cabin – per night	Y	\$188.00	\$193.00	Mkt
Beach Hut No Ensuite – per night	Y	\$105.00	\$108.00	Mkt
Beach Cabin – per night	Y	\$171.00	\$175.00	Mkt
Powered Waterfront Site – per night	Y	\$61.00	\$63.00	Mkt
Powered Site – per night	Y	\$46.00	\$47.00	Mkt

EXTRAS (ALL SEASONS)

Additional fees are consistent with NRMA Conditions.

Full terms and conditions are available at [Booking Conditions — NRMA Parks and Resorts](#)

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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EXTRAS (ALL SEASONS) [continued]

Additional Persons 4 to 15 years – per night – Villa, Cabin & Hut	Y	\$10.00	\$10.00	Mkt
Additional Persons 4 to 15 years – per night – Powered Site Van	Y	\$10.00	\$10.00	Mkt
Additional Persons 16 years & over – per night – Villa, Cabin & Hut	Y	\$20.00	\$20.00	Mkt
Additional Persons 16 years & over – per night – Powered Site /Van	Y	\$15.00	\$15.00	Mkt

DISCOUNT RATES

Only one discount rate applies per booking

Discounted Rates	Y	Up to 30% of the applicable fees to be used as special promotional rates in marketing / tourism opportunities	Mkt
Seniors Card (Excluding premium and high seasons or special offers)	Y	10% discount for all accommodation – No discount available on cottage/cabins for weekend bookings. Does not apply to waterfront sites	Mkt
Selected motor-home hire companies (Excluding weekends and premium and high seasons)	Y	Selected motor-home hire companies 10% discount to maximum of \$10.00 per visit	Mkt
NRMA Blue membership offers	Y	As per NRMA offers	Mkt

OCCUPATION AGREEMENTS FOR HOLIDAY VANS

Standard Rate Package – Fees payable per calendar month	Y	\$497.00	\$509.00	Mkt
Owner and Dependent Family in accordance with Occupation Agreement				
Air Conditioner Levy – annual fee payable monthly on pro-rata basis	Y	\$124.00	\$127.00	Mkt
Additional persons – 4 to 15 years – per night	Y	\$15.00	\$15.00	Mkt
Additional persons – 16 years & over – per night	Y	\$20.00	\$20.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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OCCUPATION AGREEMENTS FOR HOLIDAY VANS [continued]

Administration fee for new occupation agreement	Y	\$561.00	\$575.00	Mkt
Renewal of existing occupation agreement - 1 year term	Y	\$62.00	\$64.00	Mkt
Renewal of existing occupation agreements - 3 year term	Y	\$180.00	\$184.00	Mkt
Late payment of monthly occupation fees	Y	\$78.00	\$80.00	Mkt
Penalty fee incurred for failure to supply required information for Occupation Agreement by due date	Y	\$78.00	\$80.00	Mkt

CANCELLATION POLICY

Cancellation, refunds and booking terms are consistent with NRMA Conditions.
Full terms and conditions are available at [Booking Conditions — NRMA Parks and Resorts](#)

Fee for disposal of sewer waste if not residing in the park	Y	\$27.00	\$28.00	Mkt
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LINKS SHELL COVE GOLF COURSE AND HOTEL

GREEN FEES / CART HIRE / MEMBERSHIP

Pro-shop current prices	Y	Please contact the pro-shop for current prices, as rates vary during the year, due to promotions and changes in market conditions		Mkt
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SHELLHARBOUR AIRPORT

Special Promotional or Event Fees – Fees may be varied according to promotional or event type as well as prevailing market conditions.

GROUND HIRE (COMMERCIALS, ETC.)

Aerodrome Reporting Officer's (ARO) wages/overheads for supervision when required. Security control costs when required by Department of Infrastructure. Where runway temporary closures occur, charges will be based on actual costs to Council.

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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GROUND HIRE (COMMERCIALS, ETC.) [continued]

Runway 08/26 (east)	Y	\$2,498.00	\$2,560.00	Mkt
Minimum per day, allowance for one Aerodrome Reporting Officer (ARO). Additional Aerodrome Reporting Officer (ARO) charges may apply subject to Runway closure logistical requirements. Overtime rates may apply.				
Taxiway / Hardstand	Y	\$1,249.00	\$1,280.00	Mkt
Minimum per day, allowance for one Aerodrome Reporting Officer (ARO) for 7 hours between the hours of 7am to 4pm Monday to Friday (excluding public holidays) outside these hour overtime rates apply, plus see Ground Hire comment				
Other Airside Area excluding Runway 16/36 pavement and strip	Y	\$121.00	\$124.00	Mkt
Minimum hourly rate, allowance for one Aerodrome Reporting Officer (ARO). Overtime rates may apply.				
Additional hours Aerodrome Reporting Officer	Y	\$105.00	\$108.00	Mkt
Per officer per hour Mon to Fri 7am to 4pm, outside these hour overtime rates apply				

RUNWAY CLOSURE REQUEST – EXTERNAL WORK

First 2 hours, two officers required	Y	\$538.00	\$551.00	Mkt
Minimum 2 hour hire, covers two Aerodrome Reporting Officers				
Additional hours Aerodrome Reporting Officer	Y	\$105.00	\$108.00	Mkt
Hour Aerodrome Reporting Officer (ARO) per officer rate. Overtime rates may apply.				

AIRCRAFT PARKING FEES

Itinerant parking - charged per day	Y	\$0.0082 per kg MTOW per day - minimum \$8.20 charge per day irrespective of MTOW		Mkt
Annual parking pass - non operational areas - MTOW >1000kg	Y	\$1.24 per kg MTOW per year. Fee charged on financial year basis pro rated		Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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AIRCRAFT PARKING FEES [continued]

Annual parking pass - non operational areas - MTOW <1000kg	Y	\$950 per year. Fee charged on financial year basis pro rated		Mkt
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AERODROME CONCESSIONAL LANDING FEES

Payment in Advance

COMMERCIAL CATEGORY

Fixed Wing Aircraft & Helicopters

A 25 % reduction applies for the second or subsequent aircraft registered by one operator for a 12 month period

Aircraft up to 2,700kg Maximum Takeoff Weight (MTOW) This annual fee applies for the first aircraft registered in Commercial Category	Y	\$2,877.00	\$2,877.00	Mkt
Aircraft up to 5,700kg Maximum Takeoff Weight (MTOW) This annual fee applies for the first aircraft registered in Commercial Category	Y	\$5,729.00	\$5,729.00	Mkt
Ultra/Micro Light – annual charge This annual fee applies for the first aircraft registered in Commercial Category	Y	\$766.00	\$766.00	Mkt

PRIVATE CATEGORY

Payment in Advance

Private aircraft operators that are members of a recognised airport group based at Shellharbour Airport may pay an annual fee. Aircrafts must be privately owned and not registered to a company.

Single Engine – annual charge	Y	\$830.00	\$830.00	Mkt
Multi Engine – annual charge	Y	\$1,656.00	\$1,656.00	Mkt
Ultra/Micro Light – annual charge	Y	\$511.00	\$511.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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PRIVATE CATEGORY [continued]

Aircraft < 600kg MTOW	Y	\$377.00	\$377.00	Mkt
Aircraft > 600kg MTOW to 1000kg MTOW	Y	\$485.00	\$485.00	Mkt

ITINERANT AIRCRAFT LANDING FEES

Landing Charges	Y	\$0.0158/kg MTOW with a minimum of \$15.80 irrespective of MTOW Last year fee \$0.0154/kg MTOW with a minimum of \$15.40 irrespective of MTOW		Mkt
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AERODROME LANDING FEES

AVIATION SECURITY IDENTIFICATION CARD (ASIC)

AIRSIDE DRIVING LICENCE

Airside Driving Authority per person for groups < 5	Y	\$50.00	\$50.00	Mkt
Airside Driving Authority per person for groups of 5 to 10	Y	\$40.00	\$40.00	Mkt
Airside Driving Authority per person for groups >10 persons	Y	Price on application		Mkt

AIRSIDE VEHICLE PERMIT (AVP)

AVP (issue)	Y	\$50.00	\$50.00	Mkt
AVP Reprint	Y	\$25.00	\$25.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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REGULAR PASSENGER TRANSPORT (RPT) SHELLHARBOUR AIRPORT

RPT SHELLHARBOUR AIRPORT – PASSENGERS (PAX)

Miscellaneous Airline Fees	Y	As negotiated with Airline		Mkt
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AIRSIDE ACCESS AFTER HOURS

After Hours Call-out fee (1 hour on site, additional hours Aerodrome Reporting Officer apply thereafter)	Y	\$254.00	\$260.00	Mkt
Additional hours Aerodrome Reporting Officer - after hours	Y	\$154.00	\$158.00	Mkt

TREE MANAGEMENT

TREE INSPECTION APPROVAL

Inspection request for application to prune or remove trees in accordance with Council's Vegetation Removal Application.

1-5 Trees	N	\$90.00	\$92.00	Mkt
6-10 Trees	N	\$180.00	\$184.00	Mkt
Pensioner 1-10 trees	N	\$60.00	\$62.00	Sub
Fee applies for up to 10 trees				

BUSH REGENERATION

The pricing structure for bush regeneration is based on cost price plus a profit margin plus GST

Bush Regeneration	Y	n/a		Mkt
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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NURSERY

NURSERY PRICE STRUCTURE

The pricing structure for nursery stock is based on cost price plus a profit margin plus GST.

The profit margin is determined by the cost of production / handling fees.

Nursery Stock	Y	n/a		Mkt
The pricing structure for nursery stock is based on cost price plus a profit margin plus GST.				
The profit margin is determined by the cost of production / handling fees.				

PLANNING PROPOSALS

FEE FOR INITIAL INVESTIGATION AND REPORT TO COUNCIL AS TO WHETHER TO PREPARE A PLANNING PROPOSAL

A decision to prepare does not commit the Council to ultimately supporting the proposal but is for the purposes of investigation only

Minor Planning Proposal	N	\$10,000.00	\$10,250.00	Sub
Minor is where a proposal is small scale in terms of both the land area and the range of issues to be addressed and that is likely to be generally consistent with state and regional policies, directions, circulars, other policies and surrounding land uses				
Major Planning Proposal	N	\$35,000.00	\$35,875.00	Sub
Major is where a proposal is large scale in terms of both land area and the range of issues to be addressed and has the potential for land use conflict and/or policy inconsistencies				

FEE FOR THE STATUTORY PROCESSING OF THE PLAN

This includes advertising, exhibition, referrals, assessment of submissions and reporting to Council

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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FEE FOR THE STATUTORY PROCESSING OF THE PLAN [continued]

Minor Planning Proposal	N	\$20,000.00	\$20,500.00	Sub
Minor is where a proposal is small scale in terms of both the land area and the range of issues to be addressed and that is likely to be generally consistent with state and regional policies, directions, circulars, other policies and surrounding land uses				
Major Planning Proposal	N	\$45,000.00	\$46,125.00	Sub
Major is where a proposal is large scale in terms of both land area and the range of issues to be addressed and has the potential for land use conflict and/or policy inconsistencies				

FEE FOR PUBLIC HEARING

Public hearings are held when the planning proposal includes reclassifying land or when Council considers issues raised in submissions on any planning proposal are of such significance that they should be subject of a public hearing

Public Hearing	N	\$5,000.00	\$5,125.00	Sub
Fee is exclusive of other planning proposal fees				

PLANNING PROPOSAL PRE-LODGE MENT CONSULTATION FEE

Planning Proposal Pre-Lodgement Fee – Minor Planning Proposal	Y	\$1,000.00	\$1,025.00	Sub
Planning Proposal Pre-Lodgement Fee – Major Planning Proposal	Y	\$2,000.00	\$2,050.00	Sub
Follow up meeting	Y	\$300.00	\$308.00	Sub

DEVELOPMENT CONTROL PLANS (DCP)

There are two separate fees relating to the preparation, review and amendment to Councils Development Control Plan. A decision as to whether the proposal is considered Minor or Major is made by Council upon review of the information submitted. Fees have been based on a cost recovery basis established from the processing of typical proposals

FEE FOR ASSESSING AND PROCESSING AMENDMENTS TO DCP

The fee includes report to Council, public exhibition, referrals, consideration of submissions and final report to Council. A decision to accept an application does not commit Council to ultimately supporting the DCP amendments

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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FEE FOR ASSESSING AND PROCESSING AMENDMENTS TO DCP [continued]

Minor DCP Amendments	N	\$5,621.00	\$5,762.00	Sub
Major DCP Amendments – (fee + consultancy costs – GST inclusive)	N	\$9,991.00	\$10,241.00	Sub

ENVIRONMENTAL PLANNING & ASSESSMENT REGULATION

SECTION 10.7 CERTIFICATES

The following fees are prescribed under the Environmental Planning and Assessment Regulation 2000:

Section 10.7 (2) Certificate	N	\$62.00	\$62.00	Stat
Section 10.7 (2 & 5) Certificate	N	\$156.00	\$156.00	Stat
Urgency Fee for Section 10.7 Certificates	N	\$82.00	\$84.00	Min
Application for planning certificate under the Act, section 10.7(1)	N	\$62.00	\$62.00	Stat
Additional fee if planning certificate includes advice under the Act, section 10.7(5)	N	\$94.00	\$94.00	Stat

TOWN PLANNING ENQUIRIES

PROPERTY SEARCHES

Detailed property search requiring file search or report to Council	N	\$1,001.00	\$1,026.00	Sub
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LAND USE ENQUIRIES

Investigation requiring report and resolution of Council	N	\$1,001.00	\$1,026.00	Sub
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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DEVELOPMENT CONTRIBUTIONS

LOCAL INFRASTRUCTURE CONTRIBUTIONS (SECTION 7.11)

Section 7.11 of the Environmental Planning & Assessment (EP&A) Act enables Council to levy a contribution on any development that will, or is likely to, require the provision of or increase the demand for public infrastructure and services

Refer to Council's Section 7.11 Contributions Plan for contribution rates	N	n/a		Stat
Administration fee on deferred or periodic payment of Section 7.11 Contributions	N	\$556.00	\$570.00	Sub

PLANNING AGREEMENTS

Under Section 7.4 of the Environmental Planning and Assessment (EP&A) Act, Council may enter into a voluntary Planning Agreement with a developer. The developer may be required to dedicate land free of cost, pay a monetary contribution or provide any other material public benefit, or a combination of these

Applicable fees and associated costs	N	Determined on a case by case basis		Full
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WASTE DISPOSAL

The Group Manager of Asset Strategy has the ability to negotiate gate fees with the approval of the Director of Amenity and Assets for the purpose of ensuring financial sustainability of the Waste Operations.

MIXED WASTE

Domestic, commercial, building & demolition

Weighed – \$/tonne	Y	\$408.00	\$414.00	Full
Minimum charge - 20kg or less	Y	\$8.50	\$8.50	Full
Charities Approved by EPA for Levy Exemption	Y	\$255.00	\$260.00	Full
EPA exemption letter must be provided at weighbridge on each occasion				

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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MIXED WASTE [continued]

Waste generated from a declared Natural Disaster	Y	\$414 less NSW Waste Levy		Full
		Last year fee \$408 less NSW Waste Levy		
Where waste is generated from a declared event and the NSW Environmental Protection Authority (EPA) has advised the waste will be exempt from the NSW Waste Levy. Conditions apply				

CLEAN SEPARATED UNTREATED GARDEN & WOOD WASTE

VEGETATION (< 150 MM DIAMETER)

Lawn clippings, prunings & sawn untreated timber

Garden / Wood – \$/tonne	Y	\$220.00	\$220.00	Full
Minimum charge - 20kg or less	Y	\$4.50	\$4.50	Full

VEGETATION (> 150 MM DIAMETER)

Prunings and sawn untreated timber

Garden / Wood – \$/tonne	Y	\$408.00	\$414.00	Full
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FOOD ORGANICS GARDEN ORGANICS (FOGO)

Processed FOGO Product - \$ per tonne (minimum charge \$30.00)	Y	\$52.00	\$53.00	Sub
Food organics – garden organics \$ per tonne	Y	\$220.00	\$220.00	Full
Minimum charge - 20kg or less	Y	\$2.50	\$2.50	Full

ACCEPTABLE MATERIALS – CHARGEABLE

Car Tyre < 0.02 tonne – \$/each	Y	\$21.00	\$21.00	Full
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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ACCEPTABLE MATERIALS – CHARGEABLE [continued]

Truck Tyre < 0.05 tonne – \$/each	Y	\$25.00	\$25.00	Full
Mattress & Mattress bases (Double to King size) – \$/each	Y	\$39.00	\$40.00	Full
Mattress & Mattress bases (Cot to king single size) – \$/each	Y	\$28.00	\$29.00	Full
Waste requiring special Handling – \$/tonne	Y	\$495.00	\$503.00	Full
Asbestos – \$/tonne	Y	\$600.00	\$600.00	Full
Minimum charge \$320				
Bulk unsorted clean concrete, brick or roof tile – \$/tonne	Y	\$408.00	\$414.00	Full
Minimum charge \$8.50 (20kg or less)				
Bulk clean earth – virgin excavated natural material (VENM) – Clean fill or rock suitable to Depot Needs – \$/ton	Y	Price to be negotiated		Full
Animals – \$/tonne (minimum weight 10kg)	Y	\$430.00	\$441.00	Full
Public Weighbridge Ticket – \$/each	Y	\$28.00	\$30.00	Full
Clean and separated paper and cardboard: Commercial - \$/tonne	Y	\$250.00	\$250.00	Full
Clean and separated paper and cardboard: Residential	Y	\$0.00	\$0.00	Full
Clean and separated polystyrene: Commercial - \$/tonne	Y	\$408.00	\$414.00	Full
Clean and seaprated Polystyrene: Residential	Y	\$0.00	\$0.00	Full

SUBDIVISION FEES

SUBDIVISION WORKS CERTIFICATE & CERTIFYING AUTHORITY - SUBDIVISION WORKS CERTIFICATE ONLY (CIVIL AND LANDSCAPE)

SUBDIVISION WORKS CERTIFICATE ONLY

Note: Whichever is greater of per lot or per metre of road calculation must be applied.

Initial Lodgement – per lot	Y	\$350.00	\$359.00	Sub
Minimum fee is \$1000				

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SUBDIVISION WORKS CERTIFICATE ONLY [continued]

Initial Lodgement – per metre of road Minimum fee is \$436	Y	\$24.00	\$25.00	Sub
Subsequent Lodgement – per lot Minimum fee is \$1000 Shellharbour City Council Subdivision Fees Subdivision Works Certificate & Certifying Authority Subdivision Works Certificate only (Civil and Landscape)	Y	\$350.00	\$359.00	Sub
Subsequent Lodgement – per metre of road Minimum fee is \$436	Y	\$24.00	\$25.00	Sub

PRINCIPAL CERTIFIER - SUBDIVISION WORKS - PRINCIPAL CERTIFIER ONLY

Note: Whichever is greater of per lot or per metre of road calculation must be applied. To be paid prior to commencement of works.

Certifying Authority Inspection Fee – per lot	Y	\$500.00	\$512.00	Sub
Certifying Authority Inspection Fee – per metre of road	Y	\$23.00	\$24.00	Sub

SUBDIVISION WORKS CERTIFICATE (CIVIL AND LANDSCAPE) AND PRINCIPAL CERTIFIER COMBINED

Note: Whichever is greater of per lot or per metre of road calculation must be applied. To be paid prior to commencement of works.

Initial Lodgement – per lot Minimum fee is \$1000 Shellharbour City Council Subdivision Fees Subdivision Works Certificate & Certifying Authority & Principal Certifer Subdivision Works Certificate (Civil and Landscape) Principal Certifer Combined	Y	\$850.00	\$871.00	Sub
Initial Lodgement – per metre of road Minimum fee is \$721	Y	\$37.00	\$38.00	Sub
Subsequent Lodgement – per lot Minimum fee is \$721	Y	\$850.00	\$871.00	Sub

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SUBDIVISION WORKS CERTIFICATE (CIVIL AND LANDSCAPE) AND PRINCIPAL CERTIFIER COMBINED [continued]

Subsequent Lodgement – per metre of road Minimum fee is \$1000	Y	\$37.00	\$38.00	Sub
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BULK EARTHWORKS – SUBDIVISION WORKS CERTIFICATE AND CERTIFYING AUTHORITY COMBINED

Estimated value of works less than \$100,000 Minimum fee	Y	\$222.00	\$1,350.00	Sub
Estimated value of works between \$100,000 and \$1,000,000	Y	\$1,350 + (0.75% of value in excess of \$100,000) Last year fee \$207.00 + (1.0% of value in excess of \$10,000)		Sub
Estimated value of works between \$1,000,000 and \$2,000,000	Y	\$8,100 + (0.25% of value in excess of \$1,000,000) Last year fee \$1,123.00 + (0.8% of value in excess of \$80,000)		Sub
Estimated value of works greater than \$2,000,000	Y	\$10,600 + (0.15% of value in excess of \$2,000,000) Last year fee \$3,436.00 + (0.5% of value in excess of \$300,000)		Sub
Consolidate and deleted	Y	Consolidated and deleted. Last year fee \$8,024.00 + (0.2% of value in excess of \$1,000,000)		Sub

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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BULK EARTHWORKS – SUBDIVISION WORKS CERTIFICATE AND CERTIFYING AUTHORITY COMBINED [continued]

Consolidated and deleted.	Y	Consolidated and deleted. Last year fee \$10,651.00 + (0.15% of value in excess of \$2,000,000)		Sub
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ADDITIONAL INFORMATION

Submission of additional information	Y	\$165.00	\$169.00	Sub
This fee is payable for submission of information where required by the conditions of consent, and not lodged at the time of Construction Certificate Application or Subdivision Certificate Application				

SUBDIVISION CERTIFICATE – PRINCIPAL CERTIFIER

BOUNDARY ADJUSTMENT

Boundary Adjustment or Consolidations – per lot To be paid with application for Subdivision Certificate	N	\$215.00	\$220.00	Mkt
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RESIDENTIAL LOTS

Residential lots with road and drainage construction – per newly created lot Minimum fee is \$824. To be paid with Application for Subdivision Certificate	N	\$444.00	\$455.00	Sub
Residential lots without road and drainage construction – per newly created lot Minimum fee is \$515. To be paid with Application for Subdivision Certificate	N	\$278.00	\$285.00	Sub

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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RURAL LOTS

Rural lots with road and drainage construction – per newly created lot To be paid with Application for Subdivision Certificate	N	\$757.00	\$776.00	Sub
Rural lots without road and drainage construction – per newly created lot To be paid with Application for Subdivision Certificate	N	\$372.00	\$381.00	Sub

INDUSTRIAL LOTS

Industrial lots with road and drainage construction – per newly created lot To be paid with Application for Subdivision Certificate	N	\$809.00	\$829.00	Sub
Industrial lots without road and drainage construction – per newly created lot To be paid with Application for Subdivision Certificate	N	\$464.00	\$476.00	Sub

PRINCIPAL CERTIFIER INSPECTIONS

PC Inspections – per inspection	Y	\$169.00	\$173.00	Sub
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ADDITIONAL INFORMATION

Additional information – submission of additional information This fee is payable for submission of information where required by the conditions of consent, and not lodged at the time of Construction Certificate Application or Subdivision Certificate Application	N	\$152.00	\$156.00	Sub
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SUBDIVISION TECHNICAL INFORMATION

Bound copy of Council's Subdivision Code	N	\$182.00	\$187.00	Sub
Provision of geotechnical lot classifications	N	\$80.00	\$82.00	Sub

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SUBDIVISION (MISCELLANEOUS)

Endorsement of hard copy Subdivision Certificates [Additional to Subdivision Certificate - Principal Certifying Authority (PCA) fees]	N	\$200.00	\$200.00	Sub
Inspection of civil works (subdivision) – per inspection	Y	\$255.00	\$261.00	Mkt
Inspection of landscape works (subdivision) – per inspection	Y	\$169.00	\$173.00	Sub
Bond Application Fee	N	\$278.00	\$285.00	Sub
Outstanding Works Bond – Council may require a bond where works are incomplete at the stage of application for Subdivision Certificate	N	Quoted for each job as required		Mkt

SHELLHARBOUR CITY COUNCIL SUBDIVISION CODE

Subdivision Construction Works – Maintenance Bonds Estimated value of subdivision works \$1,000,001 – \$5,000,000, plus \$25 each \$1,000 above \$1,000,000	N	\$53,844.00	\$55,190.00	Sub
Subdivision Construction Works – Maintenance Bonds Estimated value of subdivision works up to \$1,000,000 [min fee]	N	\$53,844.00	\$55,190.00	Sub
Subdivision Construction Works – Maintenance Bonds Estimated value of subdivision works more than \$5,000,000 plus \$10 each \$1,000 above \$5,000,000	N	\$161,534.00	\$165,572.00	Sub

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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INFRASTRUCTURE AND WORKS

PRIVATE WORKS

Council may by agreement with the owner or occupier of any private land carry out on the land any kind of work that may lawfully be carried out on that land. These works are called Private Works, Private Works may also be works undertaken on public land on behalf of an external organisation. Council has not set a standard charge to carry out these works, so each one will be priced individually.

When calculating the cost of carrying out these works Council will cover all direct costs and overheads and where appropriate add a profit element. The profit element of pricing will vary depending on the relevant organisations, taking into account considerations of service to the community and general market competitiveness.

It is strongly recommended that a quotation/estimate be obtained from Council prior to requesting or ordering private works undertakings. All private works must be authorised by the client and the client must agree to pay the estimated cost prior to the work commencing.

Private Works	Y	n/a	Full
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ROADS

Rates are for roads with low traffic volume, speeds of 50 km/hr or less or low risk path areas. Other areas additional cost may be applied for are permits, traffic, pedestrian and environmental controls. Rates are for the required restoration area which may be greater than the area disturbed. Delegated authority to be given to the Director Council Sustainability to assess suitable charges based on cost to Council.

Where an application is withdrawn prior to commencement	N	100% of fee	N/A
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ASPHALTIC CONCRETE WITH CEMENT CONCRETE BASE

Reinstatement Rate – greater than 10m2	N	Quoted rate	N/A
Minimum charge 10m2 rate			

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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CEMENT-CONCRETE

Reinstatement Rate – up to 10m2 – per square metre	N	\$630.00	\$646.00	Full
Minimum charge 2m2				

Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

ASPHALTIC CONCRETE ON FINE CRUSHED ROCK BASE

Reinstatement Rate – up to 10m2 – per square metre	N	\$458.00	\$469.00	Full
Minimum charge 2m2				

Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

UNSEALED PAVEMENT

Reinstatement Rate – up to 10m2 – per square metre	N	\$152.00	\$156.00	Full
Minimum charge 2m2				

Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

PIPE CROSSING OF WATER TABLE

Pipe Crossings – Various	Y	Works will be quoted on a job by job basis		Full
PLUS Inspection Fee	Y	\$93.00	\$95.00	Full

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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TRAFFIC MANAGEMENT PLANS

Assessment of Construction Traffic Management Plans and Event Traffic Management Plans	N	\$0.00	\$400.00	Min
Review and assessment of Traffic Management Plans that need to be reviewed/ approved by the Local Traffic Committee or Council officers under delegation. The preparation of Traffic Management plans can be a condition of Development Consent, Consent to undertake works within the road reserve or from a local approval for an Event in the road reserve. For building and construction works, the fee would be in addition to fees associated with the Section 138 Road Opening.				

FOOTPATHS

CONCRETE

Reinstatement Rate – up to 10m2 – per square metre	N	\$468.00	\$480.00	Full
Minimum charge 2m2				
Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

CONCRETE RESIDENTIAL DRIVEWAYS (150MM)

Reinstatement Rate – up to 10m2 – per square metre	N	\$521.00	\$534.00	Full
Minimum charge 2m2				
Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

CONCRETE INDUSTRIAL DRIVEWAYS (200MM)

Reinstatement Rate – up to 10m2 – per square metre	N	\$572.00	\$586.00	Full
Minimum charge 2m2				
Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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ASPHALTIC CONCRETE ON FINE CRUSHED ROCK (FCR) BASE

Reinstatement Rate – up to 10m2 – per square metre	N	\$287.00	\$294.00	Full
Minimum charge 2m2				

Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

ASPHALTIC CONCRETE ON CONCRETE BASE

Reinstatement Rate – up to 10m2 – per square metre	N	\$416.00	\$426.00	Full
Minimum charge 2m2				

Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

FORMED AND GRASSED

Reinstatement Rate – up to 10m2 – per square metre	N	\$70.00	\$72.00	Full
Minimum charge 4m2				

Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

PAVED

Fee	N	Quoted on a per job basis		Full
Reinstatement Rate – greater than 10m2	N	Quoted rate		N/A
Minimum charge 10m2 rate				

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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KERBING AND GUTTERING

CONCRETE

Reinstatement Rate – up to 10m – per linear metre	N	\$492.00	\$504.00	Full
Minimum charge 2m				
Reinstatement Rate – greater than 10m	N	Quoted rate		N/A
Minimum charge 10m rate				

DISH CROSSING AT INTERSECTIONS

Reinstatement Rate – up to 10m – per linear metre	N	\$572.00	\$586.00	Full
Minimum charge 2m				
Reinstatement Rate – greater than 10m	N	Quoted rate		N/A
Minimum charge 10m rate				

KERB ONLY

Reinstatement Rate – up to 10m – per linear metre	N	\$343.00	\$352.00	Full
Minimum charge 2m				
Reinstatement Rate – greater than 10m	N	Quoted rate		N/A
Minimum charge 10m rate				

GULLY PIT LINTELS

Reinstatement – up to 3 lintels – per lintel	N	\$1,428.00	\$1,464.00	Full
Minimum charge 1 lintel				

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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GULLY PIT LINTELS [continued]

Reinstatement Rate – greater than 3 lintels	N	Quoted rate		N/A
Minimum charge 3 lintels				

STREET TREE BOND

Bond for the protection of Council street trees (per tree)	N	\$3,312.80	\$3,396.00	Mkt
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ROAD OPENING AND OTHER WORKS IN THE ROAD RESERVE

Deposit is subject to refund on provision of a receipt less the cost of restoration and an inspection fee.

INSPECTION FEE

Reinstatement Rate – up to 10m2 – per square metre	N	\$572.00	\$586.00	Full
Minimum charge 2m2				

CONSENT TO UNDERTAKE WORKS WITHIN THE ROAD RESERVE

Consent to undertake works within the road reserve (low impact works) – includes standard inspection	N	\$514.00	\$527.00	Full
Consent to undertake works within the road reserve – upgrade from low impact works to high impact works	N	\$318.00	\$326.00	Full
Consent to undertake works within the road reserve (high impact works – multi dwelling development)	N	\$832.00	\$853.00	Full
Works Zone on Street Parking Space: per car space or 6 metres if no spaces marked (other than town centre) - per week	N	\$55.00	\$56.00	Full
Works Zone on Street Parking Space: per car space or 6 metres if no spaces marked (Town Centre/CBD) - per week	N	\$110.00	\$113.00	Full

ROAD OPENING DEPOSITS AND OTHER WORKS IN THE ROAD RESERVE

Fee	N	Calculated based on reinstatement rates		N/A
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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CONSTRUCTION OF CONCRETE VEHICLE CROSSINGS

For Approved Concreting Contractors

Annual Registration Fee	N	\$465.00	\$477.00	Full
Illegal Footpath Crossing Administration Fee	N	\$774.00	\$793.00	Full

TEMPORARY ROAD CLOSURES

Temporary Road Closures	N	\$686.00	\$703.00	Full
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TEMPORARY OCCUPATION OF FOOTPATHS AND FOOTWAYS

Should part of the footway be required for temporary stacking of materials or soil, erecting scaffolding, or for any other purpose, application must be made for a permit and fee paid. Occupation fee is calculated per metre per month	N	\$31.00	\$32.00	Full
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PLANT HIRE RATES

ITEMS OF PLANT

Rates quoted are per hour

Plant Hire Rates for each item of Council plant are available by contacting Council and supplying details of the works required. All plant must be operated by Council staff and this cost will be supplied on request.

Note 1. Hire rates charging will be in accordance to private works charging.

Note 2. Minimum charge 4hours for all items, time charged will include travel to and from Council depot.

Note 3. Overtime rates will be charged where the work is requested outside of Mon–Fri, 7am-4pm.

Plant Hire	Y	n/a		Mkt
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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LIBRARIES & MUSEUM

FEES AND CHARGES

PRINTING, COPYING ETC

Print or copy A4 black/white (per side)	Y	\$0.20	\$0.20	Mkt
Print or copy A4 colour (per side)	Y	\$1.00	\$1.00	Mkt
Print or copy A3 black/white (per side)	Y	\$0.50	\$0.50	Mkt
Print or copy A3 colour (per side)	Y	\$2.00	\$2.00	Mkt

PROMOTIONS AND SERVICES

Inter library loan (per item requested)	Y	\$10.00	\$10.00	Sub
Merchandise	Y	Prices as applicable		Mkt
Programs	Y	Prices as advertised		Mkt
Catering	Y	Prices as applicable		Mkt
Research (per hour)	Y	\$69.00	\$70.00	Full
Digital copy of Shellharbour Images – private use (per image)	Y	\$20.00	\$20.00	Mkt
Digital copy of Shellharbour Images – commercial use (per image)	Y	\$66.00	\$68.00	Mkt

COMMUNITY ROOM - 2528 WARILLA LIBRARY

Business hire - per hour	Y	\$25.00	\$25.00	Min
Business hire - per day	Y	\$125.00	\$125.00	Min
Government, Registered Non-Profit hire - per hour	Y	\$15.00	\$15.00	Min
Government, Registered Not-Profit hire - per day	Y	\$75.00	\$75.00	Min

LOST OR DAMAGED LIBRARY RESOURCES

When a damaged item is paid for, Council must retain the damaged item

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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LOST OR DAMAGED LIBRARY RESOURCES [continued]

Replacement library card	N	\$3.00	\$3.00	Full
Damaged library material (minor damage that can be repaired)	N	\$5.00	\$5.00	Full
Replacement of lost, damaged or non-returned items	N	Replacement cost		Full

GOVERNANCE RELATED SERVICES

CORPORATE SERVICES PHOTOCOPYING CHARGES

Staff Operated Machines

A4 - per copy	Y	\$0.50	\$0.50	Mkt
A3 - per copy	Y	\$1.00	\$1.00	Mkt

CONVEYANCING CHARGES

If a lease, licence or other property transaction is required with Council, then a Council Conveyancer may choose to prepare and register documents in house. Registration of documents and other fees if applicable - as charged by the NSW Land Registry Service.

Conveyancing Charges	Y	Fee charged on a case by case basis with a reduction on market value		Sub
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MEDIATION SERVICES

Mediation Services	Y	Fee charged on a case by case basis with a reduction on market value		Sub
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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NATIVE TITLE CHARGES

Application Fee	Y	\$40.00	\$40.00	Sub
Extensive Investigations	Y	Quote per hour provided on request		Sub

DA AND CD PRESERVATION FEES

DA Preservation Fee	Y	\$98.00	\$100.00	Mkt
CD Preservation Fee	Y	\$45.00	\$46.00	Mkt

PUBLIC OFFICER

SUBPOENA FOR PRODUCTION OF DOCUMENTS

Requests for production of documents by subpoena require payment to cover reasonable expenses. The Public Officer will determine reasonable expenses relating to the production of documents for compliance with a Subpoena.

Photocopying	N	The cost incurred for photocopying. Photocopying charges will be assessed and applied in accordance with Council Services photocopying charges, as shown in Council's Fees and Charges document;		Full
Locating document(s) [per hour]	N	\$66.00	\$68.00	Sub
Conducting the documents to the Court	Y	\$0.00	\$30.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT

ACCESS APPLICATION FEE

Fee	N	\$30.00	\$30.00	Stat
In accordance with Section 41 (c) of the GIPA Act, an application fee applies to all access applications				

PROCESSING CHARGES

Fee per hour	N	\$30.00	\$30.00	Stat
In accordance with Section 64 (1) of the GIPA Act, Council may impose a charge (a processing charge) for dealing with an access application at a rate of \$30 per hour for each hour of processing time for the application. The application fee of \$30 paid by an applicant counts as payment towards any processing charge payable by the applicant				

PERSONAL INFORMATION PROCESSING CHARGE

First 20 hours	N	no charge		Stat
In excess of 20 hours - per hour	N	\$30.00	\$30.00	Stat
In accordance with Section 67 of the GIPA Act, if an access application is made for personal information about the applicant (the applicant being an individual), Council cannot impose any processing charge for the first 20 hours of processing time for the applicant				

FINANCIAL HARDSHIP PROCESSING CHARGE

Fee - per hour	N	\$15.00	\$15.00	Stat
In accordance with Section 65 of the GIPA Act, an applicant is entitled to a 50% reduction in processing charges imposed by Council if Council is satisfied that the applicant is suffering financial hardship. Note: The discount applies to the processing charge only, not the application fee, however the application fee will cover the first two hours of processing time				

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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ADVANCED DEPOSIT FOR PROCESSING CHARGES

Fee	N	In accordance with Section 68 (1) of the GIPA Act, Council may by notice to an applicant require the applicant to make an advanced payment of a processing charge (as an advance deposit). In accordance with Section 69 (1), the maximum advance deposit that can be required is 50% of the estimated total processing charge for dealing with the application (ignoring any reduction in processing charges to which an applicant may be entitled)		Stat
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INTERNAL REVIEW BY AN AGENCY

Fee	N	\$40.00	\$40.00	Stat
An applicant may make a request for an internal review in accordance with Part 5, Division 2 of the GIPAA. The fee for an internal review is \$40 as stated in Section 85 (1)				

OPEN ACCESS INFORMATION

No fee is payable for internal review of a decision to refuse to deal with an access application if the decision arises because the agency did not decide the access application within time – Section 85 (2).

An agency is not entitled to impose any processing charges for work done in connection with an internal review – Section 87 (1).

Reasonable opportunity to inspect a record containing information – no charge.

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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OPEN ACCESS INFORMATION [continued]

Copy of a record containing the information	N	Photocopying charges will be assessed and applied in accordance with Corporate Services copying charges	Full
Download from Council Website	N	Copying charges will apply	Full
Access as requested by applicant	N	Council must provide access in the way requested by the applicant unless : a) To do so would unreasonably interfere with the operations of Council and would result in Council incurring unreasonable additional costs or; b) To do so would be detrimental to the proper preservation of the record, or	N/A
Access as requested by applicant	N	Council must provide access in the way requested by the applicant unless : c) To do so would involve an infringement of copyright, or d) There is an overriding public interest against disclosure of the information in the way requested by the applicant	N/A

COPIES OF RECORDS ON USB

Processing charges may apply for the supply of records in electronic format on CD. The Public Officer determines how many hours it will take to process the records and make them available in this format. Applicants will be notified if processing is likely to exceed 10 hours

First 5 hours	N	No Charge	N/A
In excess of 5 hours	N	\$39.00	\$40.00
Per hour			Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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IN ADDITION TO PROCESSING CHARGES, THE FOLLOWING CHARGES ALSO APPLY:

a) Per USB	N	\$20.00	\$20.00	Mkt
b) Development applications and associated documents lodged after July 2010	N	\$0.00	\$0.00	Mkt
c) Open Access information not available either on Council's website or in a hard copy publication	N	\$0.00	\$0.00	Mkt

COPIES OF DEVELOPMENT APPLICATION INFORMATION LODGED BEFORE JULY 2010

per DA file	N	\$30.00	\$30.00	
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GEOGRAPHICAL INFORMATION SYSTEM

AERIAL PHOTOGRAPHY

We have various levels of Aerial Photography available, both historical and current, the most popular being a series over the entire local government area taken in November 2010

Available at Council's discretion. Payment to be made to Council and receipt shown to AAM Hatch before arrangements can be made for the work

Per photo – Right of Use Fee	N	\$36.00	\$37.00	Mkt
A1 prints Whole Local Government Area (800mm x 375mm)	N	\$65.00	\$67.00	Mkt
A3 prints (400 mm x 286 mm)	N	\$33.00	\$34.00	Mkt

MAP PRODUCTION

We maintain a wide variety of map layers, some of which include: Lot Boundaries; Road Names; Deposited Plan Numbers; Road Centrelines; House Numbers; Council Boundaries; Council Zonings; Ward Boundaries; 2m and 10m Contours; Suburb Boundaries.

A4 (26cm x 18cm) – Black & White	N	\$7.00	\$7.00	Mkt
A4 (26cm x 18cm) – Colour	N	\$10.00	\$10.00	Mkt
A3 (40cm x 28.6cm) – Black & White	N	\$9.00	\$9.00	Mkt
A3 (40cm x 28.6cm) – Colour	N	\$15.00	\$15.00	Mkt

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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MAP PRODUCTION [continued]

A2 (42cm x 59.4cm) – Black & White	N	\$13.00	\$13.00	Mkt
A2 (42cm x 59.4cm) – Colour	N	\$28.00	\$29.00	Mkt
A1 (84.1cm x 59.4cm) – Black & White	N	\$24.00	\$25.00	Mkt
A1 (84.1cm x 59.4cm) – Colour	N	\$48.00	\$49.00	Mkt
A0 (120cm x 90cm) – Black & White	N	\$33.00	\$34.00	Mkt
A0 (120cm x 90cm) – Colour	N	\$66.00	\$68.00	Mkt
A3 Map Books (44 sheets) – Black & White	N	\$91.00	\$93.00	Mkt
A3 Map Books (44 sheets) – Colour	N	\$227.00	\$233.00	Mkt
LEP 2000 Maps – Full set of 4 maps	N	\$189.00	\$194.00	Mkt
LEP 2000 Maps – Single Sheet	N	\$66.00	\$68.00	Mkt
RURAL LEP 2004 – Full set of 4 maps	N	\$189.00	\$194.00	Mkt
RURAL LEP 2004 – Single Sheet	N	\$66.00	\$68.00	Mkt
Postage and Handling	N	\$16.00	\$16.00	Mkt

PLAN PRINTING CHARGES

Minimum charge	N	\$12.00	\$12.00	Mkt
Standard plan sheet A1 (820mm x 600mm)	N	\$12.00	\$12.00	Mkt
Non-standard plan – per square metre	N	\$20.00	\$20.00	Mkt
Rural House Number Plate	Y	\$28.00	\$29.00	Mkt

FINANCIAL SERVICES

PAYMENT FEES

Credit card payment surcharge	N	% rate to be determined based on rate charged to Council at the time		Full
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Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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CERTIFICATE FOR OUTSTANDING NOTICES / ORDERS

Certificate Under Section 735A Local Government Act	N	\$87.00	\$87.00	Stat
Certificate Under Schedule 5 (EP&A Act)	N	\$87.00	\$87.00	Stat

RATES AND CHARGES

RESIDENTIAL

Base Rate	N	\$732.12	\$747.23	Stat
Base Rate: 45%				
Ad-valorem comp	N	0.25114 cents in the \$		Stat
Estimated Rates Yield	N	\$48,060,209	Last year fee 0.24387 cents in the \$	Stat
			Last year fee \$46,308,673	

BUSINESS

Ad-valorem comp	N	0.90937 cents in the \$		Stat
Estimated Rates Yield	N	\$6,714,216	Last year fee 0.88665 cents in the \$	Stat
			Last year fee \$6,657,541	

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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FARMLAND

Ad-valorem comp	N	0.23988 cents in the \$ Last year fee 0.23389 cents in the \$		Stat
Estimated Rates Yield	N	\$249,144 Last year fee \$249,278		Stat

INTEREST CHARGED ON OVERDUE RATES

In accordance with the provisions of Section 566 (3) of the Local Government Act, 1993

Interest Charged	N	The amount by which interest will be applicable to overdue rates for the year 2022/23 is 6.0%. Last year fee The amount by which interest will be applicable to overdue rates for the year 2021/22 is 6.0%.		Stat
2019/20 percentage was 7.5%				

SECTION 603 CERTIFICATES

Certificate Under Section 603	N	\$85.00	\$90.00	Stat
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ENQUIRY FEES

May be subject to Privacy legislation

Financial history or Rates / Valuations related searches	N	\$79.00	\$81.00	Mkt
Rate is per hour or part thereof				

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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DOMESTIC & COMMERCIAL WASTE SERVICES

DOMESTIC WASTE COLLECTION

Includes fortnightly collection of garbage, recycling & weekly collection of Food Organics Garden Organics

RESIDENTIAL WASTE COLLECTION

Any increase in the State Waste levy will be directly passed onto users of waste collection services

Bin Upsize Fee (applies only to garbage bin)	N	\$68.00	\$69.00	Full
Off- Kerbside Service	N	\$338.00	\$341.00	Full
Wheel In, Wheel out Service	N	\$338.00	\$341.00	Full
240 Litre MGB – per service per annum (comprises fortnightly service of 240L garbage bin, 240L recycling bin and weekly collection of 240L Food Organics Garden Organics bin)	N	\$570.00	\$576.00	Full
140 Litre MGB – per service per annum (comprises fortnightly collection of 140L garbage bin, 240L recycling bin and weekly collection of 240L Food Organics Garden Organics bin)	N	\$435.00	\$439.00	Full
80 Litre MGB - per service per annum (comprises fortnightly collection of 80L garbage bin, 240L recycling bin and weekly collection of 240L Food Organics Garden Organics bin)	N	\$415.00	\$419.00	Full
All 140 Litre service (comprises fortnightly collection of 140L garbage bin, 140L recycling bin and weekly collection of 140L Food Organics Garden Organics bin)	N	\$430.00	\$434.00	Full
Multi-Share Service (for multi-unit dwellings)	N	\$354.00	\$358.00	Full
Weekly Service for Special Needs Households (conditions apply)	N	\$705.00	\$712.00	Full
Availability Fee – per property per annum	N	\$92.00	\$93.00	Full
Additional garbage bin (240L)	N	\$245.00	\$247.00	Full
Additional garbage bin (140L)	N	\$165.00	\$167.00	Full
Additional recycling bin	N	\$80.00	\$81.00	Full
Additional Food Organics Garden Organics Bin	N	\$130.00	\$131.00	Full
Additional FOGO Kitchen Caddy Bags - Pack of 75	Y	\$10.00	\$10.00	Full

COMMERCIAL WASTE COLLECTION

Any increase in the State Waste levy will be directly passed onto users of waste collection services

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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COMMERCIAL WASTE COLLECTION [continued]

Full Commercial Service (includes fortnightly collection of garbage bin, recycling bin and weekly collection of Food Organics Garden Organics bin)	N	\$627.00	\$633.00	Full
Part Commercial Service (garbage only)	N	\$443.00	\$447.00	Full
Part Commercial Service (recycling only)	N	\$143.00	\$144.00	Full
Part Commercial Service (Food Organics Garden Organics bin only)	N	\$173.00	\$175.00	Full
Part Commercial Service (garbage and recycling only)	N	\$460.00	\$465.00	Full
Bulk Recycling Service (i.e. two bins collected fortnightly)	N	\$205.00	\$207.00	Full
Irregular garbage collection – per bin per collection	N	\$22.00	\$22.00	Full
On Call Clean Up Collection Service (subsidised) – per 200 kg per collection	N	\$100.00	\$101.00	Full
On Call Clean Up Collection Service – additional fee for mattresses and mattress bases (Double to king size) – \$/each	N	\$39.00	\$39.00	Full
On Call Clean Up Collection Service – additional fee for mattresses and mattress bases (Cot to king single size) – \$/each	N	\$28.00	\$28.00	Full
On Call Clean Up Collection Service – additional fee for car tyres \$/each	N	\$21.00	\$21.00	Full
On Call Clean Up Collection Service – additional fee for truck tyres \$/each	N	\$25.00	\$25.00	Full
Street Bin Relocation	N	\$169.00	\$171.00	Mkt

STORMWATER MANAGEMENT SERVICE CHARGE

Residential – per assessment per annum	N	\$25.00	\$25.00	Stat
Residential Strata Units – per unit per annum	N	\$12.50	\$12.50	Stat
Business – per 350 mtr sq (or part thereof) per annum Capped at maximum charge of \$150	N	\$25.00	\$25.00	Stat
Business Strata Lots – pro rata per unit entitlement of business calculation per annum \$5.00 minimum	N	\$5.00	\$5.00	Stat

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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MEDIA & COMMUNICATIONS

When it is not possible to report to a Council meeting for resolution, event rates will be set according to prevailing market conditions at the discretion of the CEO. In line with industry practice, discounts and other forms of incentive marketing to advertise tickets will be at the discretion of the CEO. These approvals will not require the normal public exhibition period and will be reported to the next meeting of Council.

STALLHOLDER FEES

Each year, Council holds a number of events and festivals. Positions are made available for commercial stallholders to trade at these events.

Australia Day Breakfast by the Lake – per site	Y	\$102.00	\$105.00	Mkt
Carols by Candlelight – per site	Y	\$144.00	\$148.00	Mkt
Other Community Events – per site	Y	\$102.00	\$105.00	Mkt
Commercial Events & Markets - per site	Y	\$140.00	\$144.00	Mkt

PROGRAMS

Programs	Y	Prices as advertised	Mkt
Catering	Y	Prices as applicable	Mkt

YOUTH SERVICES

PROGRAMS

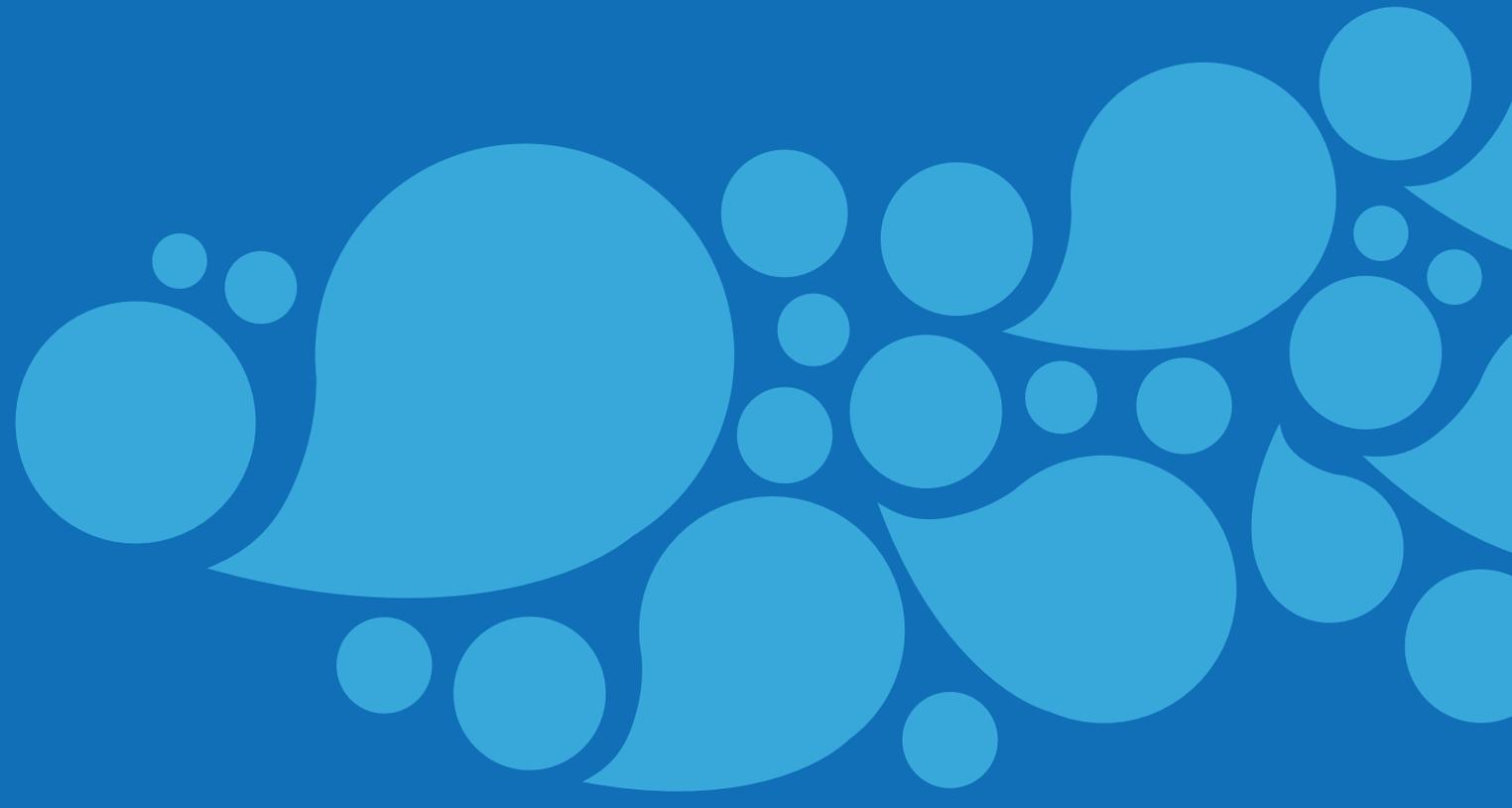
Programs	Y	Prices as advertised	Min
Catering	Y	Prices as applicable	Min

Name	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Pricing Structure
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SHELLHARBOUR CITY SPORTS ASSISTANCE PROGRAM

AFFILIATION FEES

Amateur Clubs and Schools	Y	\$100.00	\$100.00	Min
Lake Illawarra PCYC Club	Y	\$200.00	\$200.00	Min
Licensed Clubs	Y	\$200.00	\$200.00	Min
Other Clubs (e.g. those who charge admission fees at gates)	Y	\$150.00	\$150.00	Min



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