FACT SHEET
Quarterly, Annual, State of Our City Reports

WHAT ARE THEY?

These reports track Council's progress and achievements, showing how we are working to make our City a more vibrant, sustainable, and enjoyable place to live, work, and play-in line with the community's vision.

Key themes:

- **Community**: We aim to improve the well-being and quality of life for everyone.
- **Environment**: We focus on protecting and enhancing our built and natural surroundings.
- **Economy**: We support local businesses and encourage economic growth.
- **Leadership**: We lead with integrity and transparency.
- **Place**: We build and maintain a City where people can thrive.



QUARTERLY REPORTS

Quarterly Reports provide an update to our community on Council's progress, financial sustainability, and achievements made in the previous quarter.
It provides a summary of Council's highlights, progress and results of the Delivery Program and Operational Plan (DPOP) against the five themes of the Community Strategic Plan (CSP) and includes the Quarterly Budget Review Statement.

ANNUAL REPORTS

The Annual Report shows what we achieved and how we performed over the previous financial year. It includes details about our finances and operations, based on what we have committed to in the CSP and DPOP.

These plans:

- Guide our vision and goals for the future from the CSP.
- Report on our progress and achievements.
- Show our leadership by delivering on our promises.
- Recognise and celebrate the hard work of our staff.

STATE OF OUR CITY REPORTS

This report gives everyone a clear picture of what the Council has done over a regular Council term. It shows how we've worked with others to follow our CSP and reach our community goals. We highlight key achievements and track progress using various indicators that measure social, environmental, economic, and leadership trends.

Why it matters:

- It demonstrates how effective we have been at implementing the goals of the Community Strategic Plan.
- It helps review the CSP.
- It guides future councils to improve quality of life and make Shellharbour an even better place to live.

HOW IT FITS WITHIN OUR PLANS

