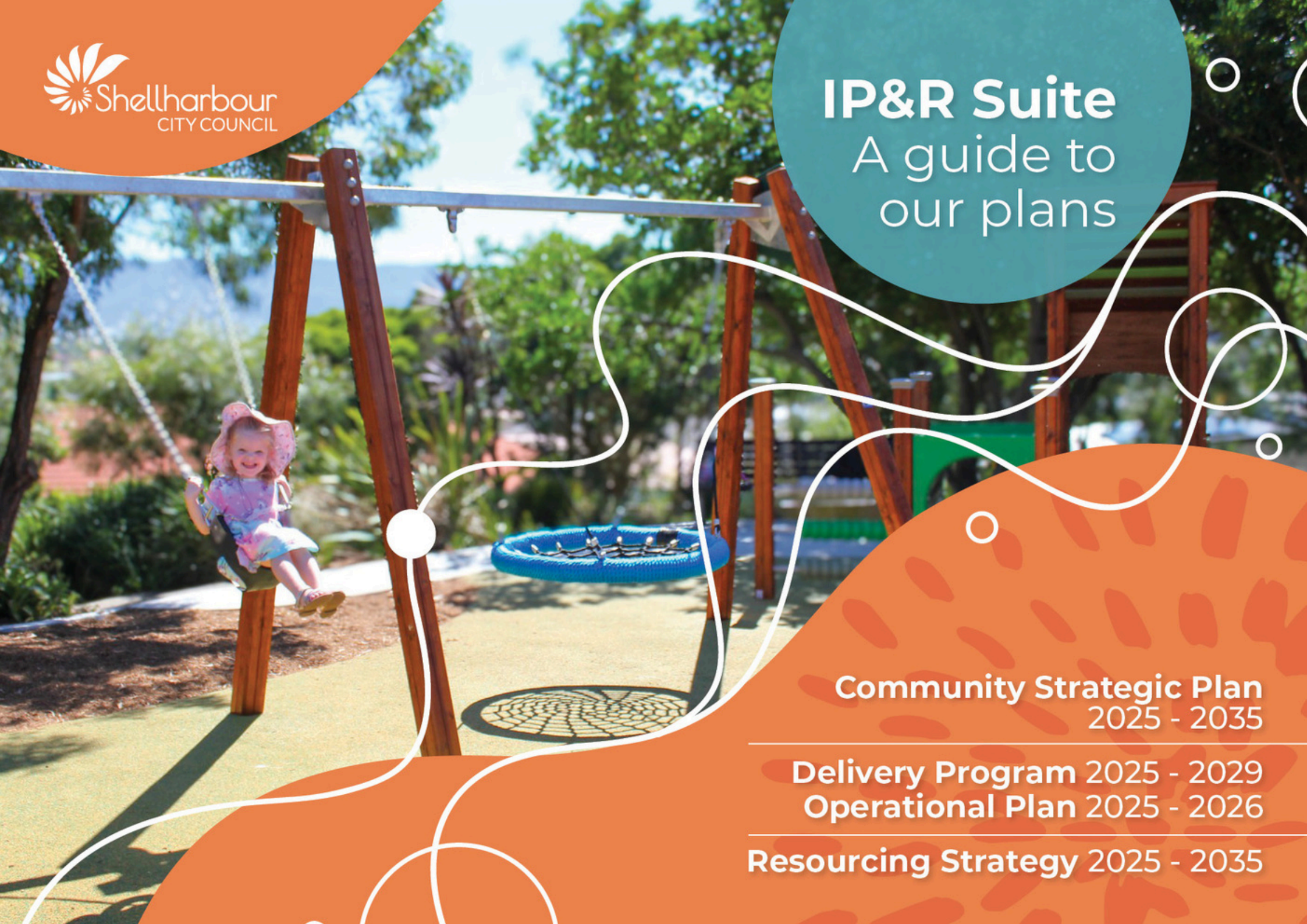
Shellharbour CITY COUNCIL

IP&R Suite
A guide to our plans



Community Strategic Plan 2025 - 2035

Delivery Program 2025 - 2029
Operational Plan 2025 - 2026

Resourcing Strategy 2025 - 2035

GUIDE
Integrated Planning and Reporting

WHAT IS INTEGRATED PLANNING AND REPORTING (IP&R)?

The IP&R framework is how NSW councils plan for the future by listening to what the community wants. It helps councils create plans that work together and support long-term goals. These plans set out a vision, goals, and actions to achieve them. The framework also provides a way for councils to check their progress and update their plans so they stay relevant and in line with community needs.

WHY DO WE DO IP&R?

The IP&R framework is a legislative requirement and helps Council:

- Listen to the community's ideas and set clear goals based on their needs.
- Track their progress and make sure plans are reviewed and updated.
- Support partnerships and manage its risks and changing priorities.

HOW DO WE DO IT?

The framework consists of four key IP&R plans:

- **The Community Strategic Plan (CSP)**: Reflects the long-term vision and priorities of the community (10 years).
- **Delivery Program**: Breaks down how Council will achieve the community's vision and goals as set up in the CSP (4 years).
- **Operational Plan**: Describes what actions Council will deliver to adhere to the community's priorities (1 year).
- **Resourcing Strategy**: Explains how Council will manage its money, assets, and workforce to deliver the plans.
- **Quarterly, Annual and State of Our City reports**: Show how Council is tracking against its goals and actions.

HOW DO OTHER PLANS CONNECT TO IP&R?

Figure 1 shows how Council's plans for this public exhibition are part of a set of linked documents.

Shellharbour 2035: Community Strategic Plan is informed by and helps achieve the objectives of key State and Regional plans, strategies and priorities, which are outlined by each objective within the plan. Council has many strategies and plans that support the delivery of the community's vision and goals.

The IP&R framework is also supported by a **Community Engagement Strategy** (Communications & Engagement Strategy). This plan outlines how Council will talk to and involve residents, businesses, state agencies, and community groups, to make sure our plans reflect the community's wants and needs and track how we are achieving them.

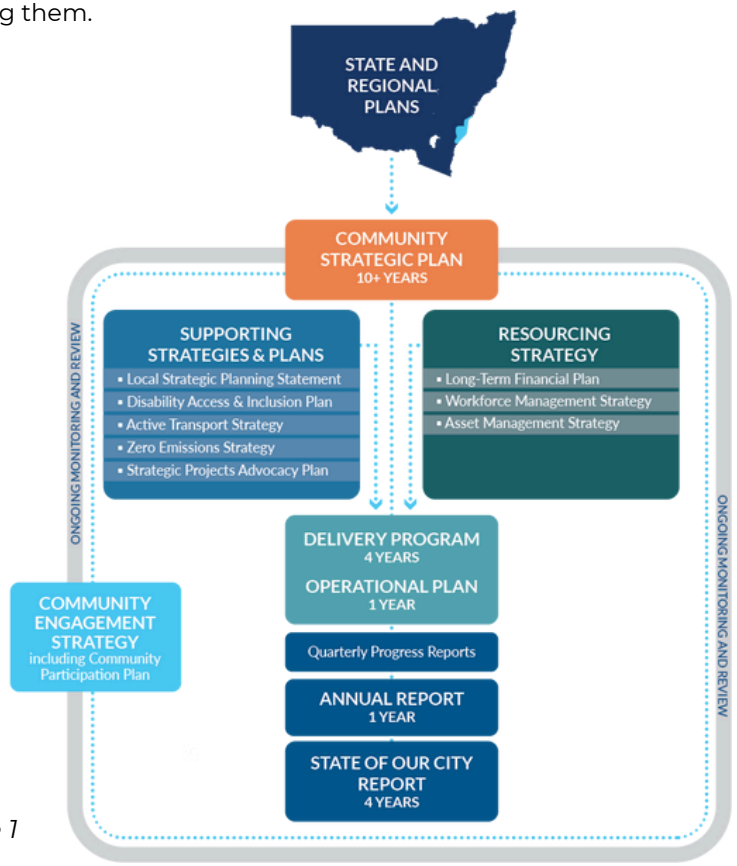


Figure 1

WHERE ARE WE UP TO?

Every four years, Council reviews the Community Strategic Plan. The last review was in 2022, so it's time to review again. We asked the community for input on the future of Shellharbour for the next 10 years and received over 845 pieces of feedback!

This feedback helped shape the community vision, goals, and themes for the draft plan. We're now seeking your feedback again to make sure it reflects what we heard.



How to make a submission

We place our plans on public exhibition to allow members of the public to provide their feedback and have their say.

Once you review the IP&R plans, you can provide feedback by the channels outlined below. Submissions can be made individually or as a group.

You can make a submission via one of the following ways:

Online via the QR code

Through email to
OurCity@shellharbour.nsw.gov.au

In writing

Addressed to:

Chief Executive Officer
Dharawal Country
Locked Bag 155
Shellharbour City Centre
NSW 2529